



Hendry County Board of County Commissioners

Tentative Budget for Fiscal Year Ending September 30, 2022

| Account Number | Description | Tentative Budget FY2022 |
|---------------------|--|-------------------------------|
| General Fund | | |
| 001-0000-300.00-00 | REVENUE/LESS 5 PERCENT | (650,000) |
| 001-0000-301.00-00 | REVENUE/CASH BALANCE FORWARD | 1,087,000 |
| 001-0000-381.00-00 | OTHER SOURCES/TRANSFERS IN | 3,658,812 |
| RESERVE | | 4,095,812 |
| | | |
| 001-0010-311.00-00 | TAXES/CURRENT AD VALOREM TAXES | 19,769,586 |
| 001-0010-312.10-00 | TAXES/DELINQUENT AD VALOREM | 250,000 |
| TAXES | | 20,019,586 |
| 001-0012-331.10-00 | FEDERAL GRANTS/OTHER FEDERAL GRANTS | 10,000 |
| 001-0012-331.22-00 | EMPG GRANT/OTHER FEDERAL GRANTS | 47,605 |
| 001-0012-331.23-00 | HMGP GRANT/OTHER FEDERAL GRANTS | |
| FEDERAL | | 57,605 |
| 001-0014-334.10-02 | GENERAL GOVERNMENT/TOURISM/BED TAX REVENUE | 240,000 |
| 001-0014-334.20-03 | PUBLIC SAFETY/EMPA BASE GRANT | 105,806 |
| 001-0014-334.20-05 | EMERGENCY MEDICAL GRANT | 8,692 |
| 001-0014-334.20-12 | FEMA | 0 |
| 001-0014-334.20-18 | OFFICE OF DOMESTIC PREPAREDNESS | 0 |
| 001-0014-334.70-04 | CULTURE/RECREATION/FL BOATER IMPROVEMENT | 16,000 |
| 001-0014-334.90-04 | COMP. FLORIDA PARTNERSHIP GRANT | 0 |
| 001-0014-335.12-00 | STATE SHARED PROCEEDS/STATE REVENUE SHARING | 1,042,581 |
| 001-0014-335.13-00 | STATE SHARED PROCEEDS/INSURANCE AGENT LICENSE | 16,000 |
| 001-0014-335.14-00 | STATE SHARED PROCEEDS/MOBILE HOME LICENSE | 22,000 |
| 001-0014-335.15-00 | STATE SHARED PROCEEDS/ALCOHOLIC BEVERAGE LIC | 6,000 |
| 001-0014-335.16-00 | STATE SHARED PROCEEDS/RACING MONIES | 190,000 |
| 001-0014-335.18-00 | STATE SHARED PROCEEDS/HALF CENT SALES TAX | 1,767,130 |
| 001-0014-335.19-03 | OTHER GENERAL GOVERNMENT/FISCALLY CONSTRAINED CO. | 3,577,686 |
| 001-0014-335.43-02 | OTHER TRANSPORTATION/GAS SEVERANCE TAX | 45,000 |
| STATE | | 7,036,895 |
| 001-0016-341.10-00 | GENERAL GOVERNMENT/CLERK-RECORDING FEES | 200,000 |
| 001-0016-341.52-04 | SHERIFF/SHERIFF CIVIL FEES | 30,000 |
| 001-0016-341.90-00 | GENERAL GOVERNMENT/OTHER GOVT CHARGES & FEES | 160,000 |
| 001-0016-349.00-00 | CHARGES FOR SERVICES/OTHER CHARGES FOR SERVICE | 812,000 |
| 001-0016-361.10-00 | TAX COLLECTOR | 0 |
| 001-0016-369.00-00 | MISCELLANEOUS REVENUES/OTHER MISC REVENUES/EXCESS FEES | 170,000 |
| LOCAL | | 1,372,000 |
| 001-0018-313.50-00 | FRANCHISE FEES/COMMUNICATIONS SURTAX | 104,683 |
| 001-0018-313.70-00 | FRANCHISE FEES/SOLID WASTE | 65,000 |
| 001-0018-321.00-00 | LICENSE AND PERMITS/OCCUPATIONAL LICENSE | 15,000 |
| 001-0018-322.00-00 | LICENSE AND PERMITS/BUILDING PERMITS | 0 |
| 001-0018-322.20-00 | BUILDING PERMITS/MISCELLANEOUS | 0 |
| 001-0018-322.30-00 | BUILDING PERMITS/CONTRACTORS LICENSE | 0 |
| 001-0018-322.40-00 | BUILDING PERMITS/TRAINING FUND | 0 |
| 001-0018-329.10-00 | OTHER LICENSE,FEES,PERMIT/PLANNING REVENUE | 55,000 |
| 001-0018-329.40-00 | CITATION FEES | 0 |
| 001-0018-329.50-00 | OTHER LICENSE,FEES,PERMIT/MOWING LIENS | 7,000 |
| 001-0018-339.00-00 | INTERGOVERNMENTAL REVENUE/PAYMENT IN LIEU OF TAXES | 329,500 |
| 001-0018-342.60-00 | PUBLIC SAFETY/AMBULANCE FEES | 825,000 |
| 001-0018-347.30-00 | CULTURE/RECREATION/AUDITORIUMS | 0 |
| 001-0018-347.30-01 | SUPERVISOR FEES | 0 |
| 001-0018-361.00-00 | INTEREST | 0 |



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| Account Number | Description | Tentative Budget FY2022 |
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| 001-0018-362.00-00 | MISCELLANEOUS REVENUES/RENT | 25,075 |
| 001-0018-364.10-00 | DISP OF FIXED ASSETS/CEMETERY LOTS | 125,000 |
| 001-0018-364.20-00 | DISP OF FIXED ASSETS/OTHER SURPLUS SALES | 100,000 |
| 001-0018-369.00-00 | OTHER MISC REVENUES/OTHER MISC REVENUE | 15,000 |
| 001-0018-369.60-00 | OTHER MISC REVENUES/HARLEM LIBRARY CHARGES | 0 |
| 001-0018-369.80-00 | OTHER MISC REVENUES/VENDING MACHINE PROCEEDS | 2,000 |
| 001-0018-369.95-01 | HURRICANE IRMA | 0 |
| 001-0018-389.00-00 | OTHER FINANCING SOURCES | 0 |
| PRIVATE | | 1,668,258 |
| TOTAL GENERAL FUND | | 34,250,156 |
| 001-0000-501.99-01 | RESERVE/CONTINGENCIES | 250,000 |
| 001-0000-501.99-80 | RESERVE/CASH BALANCE FORWARD | 282,373 |
| 001-0000-581.91-00 | OTHER USES/TRANSFERS OUT | |
| Reserve | | 532,373 |
| 001-0100-511.11-00 | LEGISLATIVE/EXECUTIVE SALARIES | 193,150 |
| 001-0100-511.21-00 | LEGISLATIVE/FICA TAXES | 14,776 |
| 001-0100-511.22-00 | LEGISLATIVE/RETIREMENT | 99,318 |
| 001-0100-511.23-00 | LEGISLATIVE/GROUP INSURANCE | 69,564 |
| Personal Services Total | | 376,808 |
| 001-0100-511.31-00 | LEGISLATIVE/PROFESSIONAL SERVICES | 65,000 |
| 001-0100-511.34-00 | LEGISLATIVE/OTHER CONTRACT SERVICES | |
| 001-0100-511.40-00 | LEGISLATIVE/TRAVEL AND PER DIEM | 23,750 |
| 001-0100-511.41-00 | LEGISLATIVE/COMMUNICATIONS | 3,990 |
| 001-0100-511.44-00 | LEGISLATIVE/RENTS AND LEASES | |
| 001-0100-511.45-00 | LEGISLATIVE/INSURANCE | 2,500 |
| 001-0100-511.46-00 | LEGISLATIVE/REPAIRS AND MAINTENANCE | |
| 001-0100-511.47-00 | LEGISLATIVE/PRINTING AND BINDING | 500 |
| 001-0100-511.49-00 | LEGISLATIVE/OTHER CHARGES | 30,000 |
| 001-0100-511.49-01 | OTHER CHARGES/BIO-MED | 0 |
| 001-0100-511.49-14 | OTHER CHARGES/MEDICAL PAYMENTS | 0 |
| 001-0100-511.51-00 | LEGISLATIVE/OFFICE SUPPLIES | 500 |
| 001-0100-511.51-10 | OFFICE SUPPLIES/OFFICE EQUIPMENT | 0 |
| 001-0100-511.52-00 | LEGISLATIVE/OPERATING SUPPLIES | 0 |
| 001-0100-511.54-00 | LEGISLATIVE/PUBL, MEMBER, & SUBSCR | 35,000 |
| Operating Total | | 161,240 |
| 001-0100-511.61-00 | LEGISLATIVE/LAND | 0 |
| 001-0100-511.64-00 | LEGISLATIVE/MACHINERY AND EQUIPMENT | 0 |
| Capital Total | | 0 |
| 001-0100-511.71-00 | LEGISLATIVE/PRINCIPAL | 0 |
| Debt Service Total | | 0 |
| 001-0100-511.81-00 | LEGISLATIVE/GRANTS AND AIDS | 435,265 |
| Grants and Aids Total | | 435,265 |
| BOARD OF COUNTY COMMISSIONERS | | 973,313 |
| 001-0200-512.11-00 | EXECUTIVE/EXECUTIVE SALARIES | 146,420 |
| 001-0200-512.12-00 | EXECUTIVE/REGULAR SALARIES | 44,798 |
| 001-0200-512.13-00 | EXECUTIVE/OTHER SALARIES | 5,536 |
| 001-0200-512.21-00 | EXECUTIVE/FICA TAXES | 15,052 |
| 001-0200-512.22-00 | EXECUTIVE/RETIREMENT | 47,323 |
| 001-0200-512.23-00 | EXECUTIVE/GROUP INSURANCE | 33,278 |
| 001-0200-512.26-00 | EXECUTIVE/SPECIAL TERM BENEFITS | 5,350 |
| Personal Services Total | | 297,757 |
| 001-0200-512.40-00 | EXECUTIVE/TRAVEL AND PER DIEM | 10,000 |



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| 001-0200-512.41-00 | EXECUTIVE/COMMUNICATIONS | 1,000 |
| 001-0200-512.44-00 | EXECUTIVE/RENTS AND LEASES | 0 |
| 001-0200-512.45-00 | EXECUTIVE/INSURANCE | 0 |
| 001-0200-512.46-00 | EXECUTIVE/REPAIRS AND MAINTENANCE | 0 |
| 001-0200-512.47-00 | EXECUTIVE/PRINTING AND BINDING | 0 |
| 001-0200-512.49-00 | EXECUTIVE/OTHER CHARGES | 1,000 |
| 001-0200-512.49-14 | OTHER CHARGES/MEDICAL PAYMENTS | 0 |
| 001-0200-512.51-00 | EXECUTIVE/OFFICE SUPPLIES | 250 |
| 001-0200-512.51-10 | OFFICE SUPPLIES/OFFICE EQUIPMENT | 0 |
| 001-0200-512.52-00 | EXECUTIVE/OPERATING SUPPLIES | 0 |
| 001-0200-512.54-00 | EXECUTIVE/PUBL, MEMBER, & SUBSCR | 500 |
| Operating Total | | 12,750 |
| 001-0200-512.64-00 | EXECUTIVE/MACHINERY AND EQUIPMENT | 0 |
| Capital Total | | 0 |
| ADMINISTRATION | | 310,507 |
| 001-0201-513.12-00 | FINANCIAL & ADMIN/REGULAR SALARIES | 112,219 |
| 001-0201-513.21-00 | FINANCIAL & ADMIN/FICA TAXES | 8,585 |
| 001-0201-513.22-00 | FINANCIAL & ADMIN/RETIREMENT | 12,142 |
| 001-0201-513.23-00 | FINANCIAL & ADMIN/GROUP INSURANCE | 28,832 |
| 001-0201-513.26-00 | FINANCIAL & ADMIN/SPECIAL TERM BENEFITS | 790 |
| Personal Services Total | | 162,568 |
| 001-0201-513.34-00 | FINANCIAL & ADMIN/OTHER CONTRACT SERVICES | 0 |
| 001-0201-513.40-00 | FINANCIAL & ADMIN/TRAVEL AND PER DIEM | 500 |
| 001-0201-513.41-00 | FINANCIAL & ADMIN/COMMUNICATIONS | 150 |
| 001-0201-513.44-00 | FINANCIAL & ADMIN/RENTS AND LEASES | |
| 001-0201-513.46-00 | FINANCIAL & ADMIN/REPAIRS AND MAINTENANCE | |
| 001-0201-513.47-00 | FINANCIAL & ADMIN/PRINTING AND BINDING | 250 |
| 001-0201-513.49-00 | FINANCIAL & ADMIN/OTHER CHARGES | 2,000 |
| 001-0201-513.51-00 | FINANCIAL & ADMIN/OFFICE SUPPLIES | 2,000 |
| 001-0201-513.51-10 | OFFICE SUPPLIES/OFFICE EQUIPMENT | 250 |
| 001-0201-513.52-00 | FINANCIAL & ADMIN/OPERATING SUPPLIES | |
| 001-0201-513.54-00 | FINANCIAL & ADMIN/PUBL, MEMBER, & SUBSCR | 200 |
| Operating Total | | 5,350 |
| 001-0201-513.64-00 | FINANCIAL & ADMIN/MACHINERY AND EQUIPMENT | |
| Capital Total | | 0 |
| HUMAN RESOURCES | | 167,918 |
| 001-0202-513.12-00 | FINANCIAL & ADMIN/REGULAR SALARIES | 47,754 |
| 001-0202-513.21-00 | FINANCIAL & ADMIN/FICA TAXES | 3,653 |
| 001-0202-513.22-00 | FINANCIAL & ADMIN/RETIREMENT | 5,167 |
| 001-0202-513.23-00 | FINANCIAL & ADMIN/GROUP INSURANCE | 11,864 |
| 001-0202-513.26-00 | FINANCIAL & ADMIN/SPECIAL TERM BENEFITS | 780 |
| Personal Services Total | | 69,218 |
| 001-0202-513.31-00 | FINANCIAL & ADMIN/PROFESSIONAL SERVICES | |
| 001-0202-513.34-00 | FINANCIAL & ADMIN/OTHER CONTRACT SERVICES | |
| 001-0202-513.40-00 | FINANCIAL & ADMIN/TRAVEL AND PER DIEM | 1,500 |
| 001-0202-513.41-00 | FINANCIAL & ADMIN/COMMUNICATIONS | 570 |
| 001-0202-513.44-00 | FINANCIAL & ADMIN/RENTS AND LEASES | 0 |
| 001-0202-513.46-00 | FINANCIAL & ADMIN/REPAIRS AND MAINTENANCE | |
| 001-0202-513.47-00 | FINANCIAL & ADMIN/PRINTING AND BINDING | 150 |
| 001-0202-513.49-00 | FINANCIAL & ADMIN/OTHER CHARGES | 100 |
| 001-0202-513.51-00 | FINANCIAL & ADMIN/OFFICE SUPPLIES | 200 |
| 001-0202-513.51-10 | OFFICE SUPPLIES/OFFICE EQUIPMENT | 0 |



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| Account Number | Description | Tentative Budget FY2022 |
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| 001-0202-513.52-00 | FINANCIAL & ADMIN/OPERATING SUPPLIES | 0 |
| 001-0202-513.54-00 | FINANCIAL & ADMIN/PUBL, MEMBER, & SUBSCR | 0 |
| Operating Total | | 2,520 |
| 001-0202-513.64-00 | FINANCIAL & ADMIN/MACHINERY AND EQUIPMENT | 0 |
| Capital Total | | 0 |
| GRANT ADMINISTRATION | | 71,738 |
| 001-0204-513.12-00 | FINANCIAL & ADMIN/REGULAR SALARIES | 71,042 |
| 001-0204-513.13-00 | FINANCIAL & ADMIN/OTHER SALARIES | |
| 001-0204-513.21-00 | FINANCIAL & ADMIN/FICA TAXES | 5,435 |
| 001-0204-513.22-00 | FINANCIAL & ADMIN/RETIREMENT | 7,687 |
| 001-0204-513.23-00 | FINANCIAL & ADMIN/GROUP INSURANCE | 16,136 |
| 001-0204-513.24-00 | FINANCIAL & ADMIN/WORKMENS COMPENSATION | |
| 001-0204-513.24-01 | WORKMENS COMPENSATION/REIMBURSEMENT | |
| 001-0204-513.25-00 | FINANCIAL & ADMIN/UNEMPLOYMENT | |
| 001-0204-513.26-00 | FINANCIAL & ADMIN/SPECIAL TERM BENEFITS | 780 |
| Personal Services Total | | 101,079 |
| 001-0204-513.31-00 | FINANCIAL & ADMIN/PROFESSIONAL SERVICES | |
| 001-0204-513.34-00 | FINANCIAL & ADMIN/OTHER CONTRACT SERVICES | |
| 001-0204-513.40-00 | FINANCIAL & ADMIN/TRAVEL AND PER DIEM | 2,500 |
| 001-0204-513.41-00 | FINANCIAL & ADMIN/COMMUNICATIONS | 950 |
| 001-0204-513.46-00 | FINANCIAL & ADMIN/REPAIRS AND MAINTENANCE | |
| 001-0204-513.47-00 | FINANCIAL & ADMIN/PRINTING AND BINDING | 200 |
| 001-0204-513.49-00 | FINANCIAL & ADMIN/OTHER CHARGES | 200 |
| 001-0204-513.51-00 | FINANCIAL & ADMIN/OFFICE SUPPLIES | 200 |
| 001-0204-513.51-10 | OFFICE SUPPLIES/OFFICE EQUIPMENT | |
| 001-0204-513.52-00 | FINANCIAL & ADMIN/OPERATING SUPPLIES | |
| 001-0204-513.54-00 | FINANCIAL & ADMIN/PUBL, MEMBER, & SUBSCR | 250 |
| Operating Total | | 4,300 |
| OMB DEPARTMENT | | 105,379 |
| 001-0205-512.13-00 | EXECUTIVE/REGULAR SALARIES | 60,480 |
| 001-0205-512.21-00 | EXECUTIVE/FICA TAXES | 4,627 |
| 001-0205-512.22-00 | EXECUTIVE/RETIREMENT | 6,544 |
| 001-0205-512.23-00 | EXECUTIVE/GROUP INSURANCE | 11,864 |
| 001-0205-512.26-00 | EXECUTIVE/SPECIAL TERM BENEFITS | 780 |
| Personal Services Total | | 84,295 |
| 001-0205-513.40-00 | EXECUTIVE/TRAVEL AND PER DIEM | 1,500 |
| 001-0205-513.41-00 | EXECUTIVE/COMMUNICATIONS | 1,100 |
| 001-0205-513.44-00 | EXECUTIVE/RENTS AND LEASES | 0 |
| 001-0205-513.45-00 | EXECUTIVE/INSURANCE | 0 |
| 001-0205-513.46-00 | EXECUTIVE/REPAIRS AND MAINTENANCE | 0 |
| 001-0205-513.47-00 | EXECUTIVE/PRINTING AND BINDING | 2,300 |
| 001-0205-513.49-00 | EXECUTIVE/OTHER CHARGES | 0 |
| 001-0205-513.51-00 | EXECUTIVE/OFFICE SUPPLIES | 250 |
| 001-0205-513.51-10 | OFFICE SUPPLIES/OFFICE EQUIPMENT | 0 |
| 001-0205-513.52-00 | EXECUTIVE/OPERATING SUPPLIES | 0 |
| 001-0205-513.54-00 | EXECUTIVE/PUBL, MEMBER, & SUBSCR | 250 |
| Operating Total | | 5,400 |
| PUBLIC INFORMATION OFFICER / LEGISLATIVE DIRECTOR | | 89,695 |
| 001-0301-513.23-00 | FINANCIAL & ADMIN/GROUP INSURANCE | 0 |
| 001-0301-513.24-00 | FINANCIAL & ADMIN/WORKMENS COMPENSATION | 0 |
| Personal Services Total | | 0 |



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| Account Number | Description | Tentative Budget FY2022 |
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| 001-0301-513.30-00 | FINANCIAL & ADMIN/BUDGET | 542,743 |
| 001-0301-513.41-00 | FINANCIAL & ADMIN/COMMUNICATIONS | 2,000 |
| 001-0301-513.52-00 | FINANCIAL & ADMIN/OPERATING SUPPLIES | |
| Operating Total | | 544,743 |
| CLERK / FINANCE | | 544,743 |
| 001-0302-513.21-00 | FINANCIAL & ADMIN/FICA TAXES | 0 |
| Personal Services Total | | 0 |
| 001-0302-513.32-00 | FINANCIAL & ADMIN/AUDITING & ACCOUNTING | 97,793 |
| 001-0302-513.34-00 | FINANCIAL & ADMIN/OTHER CONTRACT SERVICES | 500 |
| 001-0302-513.40-00 | FINANCIAL & ADMIN/TRAVEL AND PER DIEM | |
| 001-0302-513.41-00 | FINANCIAL & ADMIN/COMMUNICATIONS | 540 |
| 001-0302-513.44-00 | FINANCIAL & ADMIN/RENTS AND LEASES | 2,950 |
| 001-0302-513.45-00 | FINANCIAL & ADMIN/INSURANCE | 1,701,300 |
| 001-0302-513.46-00 | FINANCIAL & ADMIN/REPAIRS AND MAINTENANCE | 500 |
| 001-0302-513.47-00 | FINANCIAL & ADMIN/PRINTING AND BINDING | |
| 001-0302-513.49-00 | FINANCIAL & ADMIN/OTHER CHARGES | 115,000 |
| 001-0302-513.51-00 | FINANCIAL & ADMIN/OFFICE SUPPLIES | 20,000 |
| 001-0302-513.51-10 | OFFICE SUPPLIES/OFFICE EQUIPMENT | |
| 001-0302-513.52-00 | FINANCIAL & ADMIN/OPERATING SUPPLIES | 5,000 |
| Operating Total | | 1,943,583 |
| 001-0302-513.64-00 | FINANCIAL & ADMIN/MACHINERY AND EQUIPMENT | 0 |
| Capital Total | | 0 |
| 001-0302-513.71-00 | FINANCIAL & ADMIN/PRINCIPAL | 38,000 |
| 001-0302-513.72-00 | FINANCIAL & ADMIN/INTEREST | 0 |
| Debt Service Total | | 38,000 |
| BOCC OVERHEAD | | 1,981,583 |
| 001-0303-513.11-00 | FINANCIAL & ADMIN/EXECUTIVE SALARIES | 109,498 |
| 001-0303-513.12-00 | FINANCIAL & ADMIN/REGULAR SALARIES | 144,069 |
| 001-0303-513.21-00 | FINANCIAL & ADMIN/FICA TAXES | 19,398 |
| 001-0303-513.22-00 | FINANCIAL & ADMIN/RETIREMENT | 47,354 |
| 001-0303-513.23-00 | FINANCIAL & ADMIN/GROUP INSURANCE | 42,291 |
| 001-0303-513.26-00 | FINANCIAL & ADMIN/SPECIAL TERM BENEFITS | |
| Personal Services Total | | 362,609 |
| 001-0303-513.31-00 | FINANCIAL & ADMIN/PROFESSIONAL SERVICES | 1,900 |
| 001-0303-513.34-00 | FINANCIAL & ADMIN/OTHER CONTRACT SERVICES | 5,985 |
| 001-0303-513.40-00 | FINANCIAL & ADMIN/TRAVEL AND PER DIEM | 0 |
| 001-0303-513.41-00 | FINANCIAL & ADMIN/COMMUNICATIONS | 94,430 |
| 001-0303-513.44-00 | FINANCIAL & ADMIN/RENTS AND LEASES | 0 |
| 001-0303-513.46-00 | FINANCIAL & ADMIN/REPAIRS AND MAINTENANCE | 38,713 |
| 001-0303-513.47-00 | FINANCIAL & ADMIN/PRINTING AND BINDING | 0 |
| 001-0303-513.49-00 | FINANCIAL & ADMIN/OTHER CHARGES | 0 |
| 001-0303-513.51-00 | FINANCIAL & ADMIN/OFFICE SUPPLIES | 0 |
| 001-0303-513.51-10 | OFFICE SUPPLIES/OFFICE EQUIPMENT | 12,000 |
| 001-0303-513.52-00 | FINANCIAL & ADMIN/OPERATING SUPPLIES | 1,425 |
| 001-0303-513.54-00 | FINANCIAL & ADMIN/PUBL, MEMBER, & SUBSCR | |
| Operating Total | | 154,453 |
| 001-0303-513.64-00 | FINANCIAL & ADMIN/MACHINERY AND EQUIPMENT | 10,000 |
| Capital Total | | 10,000 |
| 001-0303-513.71-00 | FINANCIAL & ADMIN/PRINCIPAL | 60,000 |
| 001-0303-513.72-00 | FINANCIAL & ADMIN/INTEREST | |
| Debt Service Total | | 60,000 |
| INFORMATION SYSTEMS / OPERATING ONLY | | 587,062 |



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| Account Number | Description | Tentative Budget FY2022 |
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| 001-0310-513.30-00 | CLERK BUDGET INFORMATION TECHNOLOGY SALARIES | 354,705 |
| Operating Total | | 354,705 |
| CLERK / INFORMATION SYSTEMS SALARIES | | 354,705 |
| 001-0400-513.30-00 | PROPERTY APPRAISER APPROPRIATION | 1,251,951 |
| 001-0400-513.41-00 | FINANCIAL & ADMIN/COMMUNICATIONS | 5,000 |
| Operating Total | | 1,256,951 |
| PROPERTY APPRAISER | | 1,256,951 |
| 001-0500-513.30-00 | TAX COLLECTOR COMMISSIONS | 560,000 |
| 001-0500-513.41-00 | FINANCIAL & ADMIN/COMMUNICATIONS | 2,000 |
| 001-0500-513.49-00 | FINANCIAL & ADMIN/OTHER CHARGES | |
| Operating Total | | 562,000 |
| TAX COLLECTOR | | 562,000 |
| 001-0600-514.11-00 | LEGAL COUNSEL/EXECUTIVE SALARIES | 145,295 |
| 001-0600-514.12-00 | LEGAL COUNSEL/REGULAR SALARIES | 56,795 |
| 001-0600-514.21-00 | LEGAL COUNSEL/FICA TAXES | 15,460 |
| 001-0600-514.22-00 | LEGAL COUNSEL/RETIREMENT | 48,295 |
| 001-0600-514.23-00 | LEGAL COUNSEL/GROUP INSURANCE | 32,876 |
| 001-0600-514.24-00 | LEGAL COUNSEL/WORKMENS COMPENSATION | |
| 001-0600-514.26-00 | LEGAL COUNSEL/SPECIAL TERM BENEFITS | 1,780 |
| Personal Services Total | | 300,501 |
| 001-0600-514.31-00 | LEGAL COUNSEL/PROFESSIONAL SERVICES | 33,090 |
| 001-0600-514.40-00 | LEGAL COUNSEL/TRAVEL AND PER DIEM | 600 |
| 001-0600-514.41-00 | LEGAL COUNSEL/COMMUNICATIONS | 160 |
| 001-0600-514.44-00 | LEGAL COUNSEL/RENTS AND LEASES | |
| 001-0600-514.46-00 | LEGAL COUNSEL/REPAIRS AND MAINTENANCE | |
| 001-0600-514.47-00 | LEGAL COUNSEL/PRINTING AND BINDING | 3,500 |
| 001-0600-514.49-00 | LEGAL COUNSEL/OTHER CHARGES | 300 |
| 001-0600-514.49-14 | OTHER CHARGES/MEDICAL PAYMENTS | |
| 001-0600-514.51-00 | LEGAL COUNSEL/OFFICE SUPPLIES | 300 |
| 001-0600-514.51-10 | OFFICE SUPPLIES/OFFICE EQUIPMENT | |
| 001-0600-514.54-00 | LEGAL COUNSEL/PUBL, MEMBER, & SUBSCR | 2,100 |
| Operating Total | | 40,050 |
| 001-0600-514.64-00 | LEGAL COUNSEL/MACHINERY AND EQUIPMENT | 0 |
| Capital Total | | 0 |
| COUNTY ATTORNEY | | 340,551 |
| 001-0700-515.11-00 | COMPREHENSIVE PLANNING/EXECUTIVE SALARIES | 107,484 |
| 001-0700-515.12-00 | COMPREHENSIVE PLANNING/REGULAR SALARIES | 115,326 |
| 001-0700-515.13-00 | COMPREHENSIVE PLANNING/OTHER SALARIES | |
| 001-0700-515.21-00 | COMPREHENSIVE PLANNING/FICA TAXES | 17,045 |
| 001-0700-515.22-00 | COMPREHENSIVE PLANNING/RETIREMENT | 43,659 |
| 001-0700-515.23-00 | COMPREHENSIVE PLANNING/GROUP INSURANCE | 29,807 |
| 001-0700-515.24-00 | COMPREHENSIVE PLANNING/WORKMENS COMPENSATION | |
| 001-0700-515.25-00 | COMPREHENSIVE PLANNING/UNEMPLOYMENT | |
| 001-0700-515.26-00 | COMPREHENSIVE PLANNING/SPECIAL TERM BENEFITS | 2,340 |
| Personal Services Total | | 315,661 |
| 001-0700-515.31-00 | COMPREHENSIVE PLANNING/PROFESSIONAL SERVICES | 60,000 |
| 001-0700-515.34-00 | COMPREHENSIVE PLANNING/OTHER CONTRACT SERVICES | 5,000 |
| 001-0700-515.40-00 | COMPREHENSIVE PLANNING/TRAVEL AND PER DIEM | 1,500 |
| 001-0700-515.41-00 | COMPREHENSIVE PLANNING/COMMUNICATIONS | 500 |
| 001-0700-515.44-00 | COMPREHENSIVE PLANNING/RENTS AND LEASES | |
| 001-0700-515.46-00 | COMPREHENSIVE PLANNING/REPAIRS AND MAINTENANCE | 3,500 |
| 001-0700-515.47-00 | COMPREHENSIVE PLANNING/PRINTING AND BINDING | 3,500 |



Hendry County Board of County Commissioners

Tentative Budget for Fiscal Year Ending September 30, 2022

| Account Number | Description | Tentative Budget FY2022 |
|--------------------------------|--|--|
| 001-0700-515.49-00 | COMPREHENSIVE PLANNING/OTHER CHARGES | 2,750 |
| 001-0700-515.49-14 | OTHER CHARGES/MEDICAL PAYMENTS | |
| 001-0700-515.49-18 | OTHER CHARGES/CARE PROGRAM | |
| 001-0700-515.51-00 | COMPREHENSIVE PLANNING/OFFICE SUPPLIES | 4,500 |
| 001-0700-515.51-01 | COMPREHENSIVE PLANNING/ADVERTISING SUPPLIES | 6,200 |
| 001-0700-515.51-10 | OFFICE SUPPLIES/OFFICE EQUIPMENT | |
| 001-0700-515.52-00 | COMPREHENSIVE PLANNING/OPERATING SUPPLIES | 200 |
| 001-0700-515.54-00 | COMPREHENSIVE PLANNING/PUBL, MEMBER, & SUBSCR | 2,000 |
| Operating Total | | 89,650 |
| 001-0700-515.64-00 | COMPREHENSIVE PLANNING/MACHINERY AND EQUIPMENT | 0 |
| Capital Total | | 0 |
| 001-0700-515.81-00 | COMPREHENSIVE PLANNING/GRANTS & AIDS | 0 |
| Grants and Aids Total | | 0 |
| PLANNING | | 405,311 |
| 001-0801-513.23-00 | FINANCIAL & ADMIN/GROUP INSURANCE | 0 |
| Personal Services Total | | 0 |
| 001-0801-513.30-00 | CLERK OF COURT RECORDING APPROPRIATION | 507,465 |
| Operating Total | | 507,465 |
| CLERK / RECORDING | | 507,465 |
| 001-0900-519.12-00 | OTHER GENERAL GOVERNMENT/REGULAR SALARIES | 413,434 |
| 001-0900-519.21-00 | OTHER GENERAL GOVERNMENT/FICA TAXES | 31,628 |
| 001-0900-519.22-00 | OTHER GENERAL GOVERNMENT/RETIREMENT | 44,734 |
| 001-0900-519.23-00 | OTHER GENERAL GOVERNMENT/GROUP INSURANCE | 88,956 |
| 001-0900-519.25-00 | OTHER GENERAL GOVERNMENT/UNEMPLOYMENT | |
| Personal Services Total | | 578,750 |
| 001-0900-519.34-03 | OTHER CONTRACT SERVICES/CONTRACT MOWING | 0 |
| 001-0900-519.40-00 | OTHER GENERAL GOVERNMENT/TRAVEL AND PER DIEM | 0 |
| 001-0900-519.41-00 | OTHER GENERAL GOVERNMENT/COMMUNICATIONS | 750 |
| 001-0900-519.43-00 | OTHER GENERAL GOVERNMENT/UTILITY SERVICE | 0 |
| 001-0900-519.46-00 | OTHER GENERAL GOVERNMENT/REPAIRS AND MAINTENANCE | 6,000 |
| 001-0900-519.49-00 | OTHER GENERAL GOVERNMENT/OTHER CHARGES | 250 |
| 001-0900-519.49-14 | OTHER CHARGES/MEDICAL PAYMENTS | 500 |
| 001-0900-519.51-00 | OTHER GENERAL GOVERNMENT/OFFICE SUPPLIES | 250 |
| 001-0900-519.51-10 | OFFICE SUPPLIES/OFFICE EQUIPMENT | 250 |
| 001-0900-519.52-00 | OTHER GENERAL GOVERNMENT/OPERATING SUPPLIES | 12,000 |
| Operating Total | | 20,000 |
| 001-0900-519.64-00 | OTHER GENERAL GOVERNMENT/MACHINERY AND EQUIPMENT | 24,000 |
| Capital Total | | 24,000 |
| MAINTENANCE DEPARTMENT | | 622,750 |
| 001-1100-519.31-00 | OTHER GENERAL GOVERNMENT/PROFESSIONAL SERVICES | |
| 001-1100-519.34-00 | OTHER GENERAL GOVERNMENT/OTHER CONTRACT SERVICES | |
| 001-1100-519.40-00 | OTHER GENERAL GOVERNMENT/TRAVEL AND PER DIEM | |
| 001-1100-519.41-00 | OTHER GENERAL GOVERNMENT/COMMUNICATIONS | 35,000 |
| 001-1100-519.43-00 | OTHER GENERAL GOVERNMENT/UTILITY SERVICE | 210,000 |
| 001-1100-519.44-00 | OTHER GENERAL GOVERNMENT/RENTS AND LEASES | |
| 001-1100-519.45-00 | OTHER GENERAL GOVERNMENT/INSURANCE | |
| 001-1100-519.46-00 | OTHER GENERAL GOVERNMENT/REPAIRS AND MAINTENANCE | 0 |
| 001-1100-519.49-00 | OTHER GENERAL GOVERNMENT/OTHER CHARGES | |
| 001-1100-519.49-14 | OTHER CHARGES/MEDICAL PAYMENTS | |
| 001-1100-519.51-00 | OTHER GENERAL GOVERNMENT/OFFICE SUPPLIES | |
| 001-1100-519.51-10 | OFFICE SUPPLIES/OFFICE EQUIPMENT | |
| 001-1100-519.52-00 | OTHER GENERAL GOVERNMENT/OPERATING SUPPLIES | 20,000 |



Hendry County Board of County Commissioners

Tentative Budget for Fiscal Year Ending September 30, 2022

| Account Number | Description | Tentative Budget FY2022 |
|---|--|--|
| 001-1100-519.54-00 | OTHER GENERAL GOVERNMENT/PUBL, MEMBER, & SUBSCR | |
| Operating Total | | 265,000 |
| 001-1100-519.61-00 | OTHER GENERAL GOVERNMENT/LAND | |
| 001-1100-519.62-00 | OTHER GENERAL GOVERNMENT/BUILDINGS | |
| 001-1100-519.63-00 | OTHER GENERAL GOVERNMENT/IMPROVEMENTS | |
| 001-1100-519.64-00 | OTHER GENERAL GOVERNMENT/MACHINERY AND EQUIPMENT | 10,000 |
| Capital Total | | 10,000 |
| 001-1100-519.71-00 | OTHER GENERAL GOVERNMENT/PRINCIPAL | |
| 001-1100-519.72-00 | OTHER GENERAL GOVERNMENT/INTEREST/CREDIT LINE | 871,600 |
| Debt Service Total | | 871,600 |
| COURTHOUSE AND ANNEXES / WEST SIDE | | 1,146,600 |
| 001-1101-519.46-00 | OTHER GENERAL GOVERNMENT/REPAIRS AND MAINTENANCE | 1,500 |
| 001-1101-519.49-00 | OTHER GENERAL GOVERNMENT/OTHER CHARGES | |
| 001-1101-519.52-00 | OTHER GENERAL GOVERNMENT/OPERATING SUPPLIES | 1,500 |
| Operating Total | | 3,000 |
| 001-1101-519.64-00 | OTHER GENERAL GOVERNMENT/MACHINERY AND EQUIPMENT | 11,000 |
| Capital Total | | 11,000 |
| 001-1101-519.71-00 | OTHER GENERAL GOVERNMENT/DEBT SERVICE | 70,000 |
| Debt Service | | 70,000 |
| POOL VEHICLES | | 84,000 |
| 001-1102-519.49-00 | OTHER GENERAL GOVERNMENT/OTHER CHARGES | 13,000 |
| 001-1102-519.52-00 | OPERATING SUPPLIES / VENDING MACHINE SUPPLIES | |
| Operating Total | | 13,000 |
| EMPLOYEE APPRECIATION/VENDING MACHINES | | 13,000 |
| 001-1103-519.12-00 | OTHER GENERAL GOVERNMENT/REGULAR SALARIES | 35,242 |
| 001-1103-519.13-00 | OTHER GENERAL GOVERNMENT/OTHER SALARIES | |
| 001-1103-519.21-00 | OTHER GENERAL GOVERNMENT/FICA TAXES | 2,696 |
| 001-1103-519.22-00 | OTHER GENERAL GOVERNMENT/RETIREMENT | 3,813 |
| 001-1103-519.23-00 | OTHER GENERAL GOVERNMENT/GROUP INSURANCE | 11,864 |
| 001-1103-519.25-00 | OTHER GENERAL GOVERNMENT/UNEMPLOYMENT | |
| Personal Services Total | | 53,616 |
| 001-1103-519.31-00 | OTHER GENERAL GOVERNMENT/PROFESSIONAL SERVICES | |
| 001-1103-519.34-00 | OTHER GENERAL GOVERNMENT/OTHER CONTRACT SERVICES | |
| 001-1103-519.40-00 | OTHER GENERAL GOVERNMENT/TRAVEL AND PER DIEM | |
| 001-1103-519.41-00 | OTHER GENERAL GOVERNMENT/COMMUNICATIONS | 50 |
| 001-1103-519.43-00 | OTHER GENERAL GOVERNMENT/UTILITY SERVICE | |
| 001-1103-519.44-00 | OTHER GENERAL GOVERNMENT/RENTS AND LEASES | |
| 001-1103-519.45-00 | OTHER GENERAL GOVERNMENT/INSURANCE | |
| 001-1103-519.46-00 | OTHER GENERAL GOVERNMENT/REPAIRS AND MAINTENANCE | 150 |
| 001-1103-519.49-00 | OTHER GENERAL GOVERNMENT/OTHER CHARGES | |
| 001-1103-519.49-14 | OTHER CHARGES/MEDICAL PAYMENTS | |
| 001-1103-519.51-00 | OTHER GENERAL GOVERNMENT/OFFICE SUPPLIES | |
| 001-1103-519.51-10 | OFFICE SUPPLIES/OFFICE EQUIPMENT | |
| 001-1103-519.52-00 | OTHER GENERAL GOVERNMENT/OPERATING SUPPLIES | 1,500 |
| 001-1103-519.54-00 | OTHER GENERAL GOVERNMENT/PUBL, MEMBER, & SUBSCR | |
| Operating Total | | 1,700 |
| MAIL | | 55,316 |
| 001-1104-519.12-00 | OTHER GENERAL GOVERNMENT/REGULAR SALARIES | 137,324 |
| 001-1104-519.13-00 | OTHER GENERAL GOVERNMENT/OTHER SALARIES | |
| 001-1104-519.21-00 | OTHER GENERAL GOVERNMENT/FICA TAXES | 10,505 |
| 001-1104-519.22-00 | OTHER GENERAL GOVERNMENT/RETIREMENT | 14,858 |



Hendry County Board of County Commissioners

Tentative Budget for Fiscal Year Ending September 30, 2022

| Account Number | Description | Tentative Budget FY2022 |
|---|--|--|
| 001-1104-519.23-00 | OTHER GENERAL GOVERNMENT/GROUP INSURANCE | 59,319 |
| 001-1104-519.25-00 | OTHER GENERAL GOVERNMENT/UNEMPLOYMENT | |
| Personal Services Total | | 222,007 |
| 001-1104-519.31-00 | OTHER GENERAL GOVERNMENT/PROFESSIONAL SERVICES | |
| 001-1104-519.34-00 | OTHER GENERAL GOVERNMENT/OTHER CONTRACT SERVICES | |
| 001-1104-519.40-00 | OTHER GENERAL GOVERNMENT/TRAVEL AND PER DIEM | |
| 001-1104-519.41-00 | OTHER GENERAL GOVERNMENT/COMMUNICATIONS | 350 |
| 001-1104-519.43-00 | OTHER GENERAL GOVERNMENT/UTILITY SERVICE | |
| 001-1104-519.44-00 | OTHER GENERAL GOVERNMENT/RENTS AND LEASES | |
| 001-1104-519.45-00 | OTHER GENERAL GOVERNMENT/INSURANCE | |
| 001-1104-519.46-00 | OTHER GENERAL GOVERNMENT/REPAIRS AND MAINTENANCE | 150 |
| 001-1104-519.49-00 | OTHER GENERAL GOVERNMENT/OTHER CHARGES | 150 |
| 001-1104-519.49-14 | OTHER CHARGES/MEDICAL PAYMENTS | 210 |
| 001-1104-519.51-00 | OTHER GENERAL GOVERNMENT/OFFICE SUPPLIES | |
| 001-1104-519.51-10 | OFFICE SUPPLIES/OFFICE EQUIPMENT | |
| 001-1104-519.52-00 | OTHER GENERAL GOVERNMENT/OPERATING SUPPLIES | 16,000 |
| Operating Total | | 16,860 |
| CUSTODIAL | | 238,867 |
| 001-1106-529.43-00 | OTHER GENERAL GOVERNMENT/UTILITIES | 280,000 |
| 001-1106-529.46-00 | OPERATING SUPPLIES /REPAIRS & MAINTENANCE | 75,000 |
| Operating Total | | 355,000 |
| JAIL MAINTENANCE | | 355,000 |
| 001-1200-519.12-00 | OTHER GENERAL GOVERNMENT/REGULAR SALARIES | |
| 001-1200-519.13-00 | OTHER GENERAL GOVERNMENT/OTHER SALARIES | 5,464 |
| 001-1200-519.21-00 | OTHER GENERAL GOVERNMENT/FICA TAXES | 418 |
| 001-1200-519.22-00 | OTHER GENERAL GOVERNMENT/RETIREMENT | 0 |
| 001-1200-519.23-00 | OTHER GENERAL GOVERNMENT/GROUP INSURANCE | |
| 001-1200-519.25-00 | OTHER GENERAL GOVERNMENT/UNEMPLOYMENT | |
| Personal Services Total | | 5,882 |
| 001-1200-519.34-00 | OTHER GENERAL GOVERNMENT/OTHER CONTRACT SERVICES | |
| 001-1200-519.41-00 | OTHER GENERAL GOVERNMENT/COMMUNICATIONS | 7,500 |
| 001-1200-519.43-00 | OTHER GENERAL GOVERNMENT/UTILITY SERVICE | 34,000 |
| 001-1200-519.44-00 | OTHER GENERAL GOVERNMENT/RENTS AND LEASES | |
| 001-1200-519.45-00 | OTHER GENERAL GOVERNMENT/INSURANCE | |
| 001-1200-519.46-00 | OTHER GENERAL GOVERNMENT/REPAIRS AND MAINTENANCE | 5,000 |
| 001-1200-519.49-00 | OTHER GENERAL GOVERNMENT/OTHER CHARGES | |
| 001-1200-519.51-00 | OTHER GENERAL GOVERNMENT/OFFICE SUPPLIES | |
| 001-1200-519.51-10 | OFFICE SUPPLIES/OFFICE EQUIPMENT | |
| 001-1200-519.52-00 | OTHER GENERAL GOVERNMENT/OPERATING SUPPLIES | 4,000 |
| Operating Total | | 50,500 |
| 001-1200-519.62-00 | OTHER GENERAL GOVERNMENT/BUILDINGS | |
| 001-1200-519.63-00 | OTHER GENERAL GOVERNMENT/IMPROVEMENTS | |
| 001-1200-519.64-00 | OTHER GENERAL GOVERNMENT/MACHINERY AND EQUIPMENT | |
| Capital Total | | 0 |
| ANNEXES / EAST SIDE | | 56,382 |
| 001-1202-519.13-00 | OTHER GENERAL GOVERNMENT/OTHER SALARIES | 12,062 |
| 001-1202-519.21-00 | OTHER GENERAL GOVERNMENT/FICA TAXES | 923 |
| Personal Services Total | | 12,984 |
| CIVIC CENTER-HARLEM/OTHER ADMIN BLDG | | 12,984 |
| 001-1500-513.30-00 | SUPERVISOR OF ELECTIONS APPROPRIATION | 612,060 |
| 001-1500-513.41-00 | FINANCIAL & ADMIN/COMMUNICATIONS | 0 |



Hendry County Board of County Commissioners

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| Account Number | Description | Tentative Budget FY2022 |
|--|--|-------------------------------|
| Operating Total | | 612,060 |
| SUPERVISOR OF ELECTIONS | | 612,060 |
| 001-2000-524.12-00 | PROTECTIVE INSPECTIONS/REGULAR SALARIES | 240,677 |
| 001-2000-524.13-00 | PROTECTIVE INSPECTIONS/OTHER SALARIES | |
| 001-2000-524.21-00 | PROTECTIVE INSPECTIONS/FICA TAXES | 18,412 |
| 001-2000-524.22-00 | PROTECTIVE INSPECTIONS/RETIREMENT | 26,041 |
| 001-2000-524.23-00 | PROTECTIVE INSPECTIONS/GROUP INSURANCE | 79,727 |
| 001-2000-524.24-00 | PROTECTIVE INSPECTIONS/WORKMENS COMPENSATION | |
| 001-2000-524.25-00 | PROTECTIVE INSPECTIONS/UNEMPLOYMENT | |
| 001-2000-524.26-00 | PROTECTIVE INSPECTIONS/SPECIAL TERM BENEFITS | 780 |
| Personal Services Total | | 365,638 |
| 001-2000-524.34-00 | PROTECTIVE INSPECTIONS/OTHER CONTRACT SERVICES | 25,000 |
| 001-2000-524.40-00 | PROTECTIVE INSPECTIONS/TRAVEL AND PER DIEM | 3,000 |
| 001-2000-524.41-00 | PROTECTIVE INSPECTIONS/COMMUNICATIONS | 5,000 |
| 001-2000-524.45-00 | PROTECTIVE INSPECTIONS/INSURANCE | |
| 001-2000-524.46-00 | PROTECTIVE INSPECTIONS/REPAIRS AND MAINTENANCE | 15,000 |
| 001-2000-524.47-00 | PROTECTIVE INSPECTIONS/PRINTING AND BINDING | 3,000 |
| 001-2000-524.49-00 | PROTECTIVE INSPECTIONS/OTHER CHARGES | 500 |
| 001-2000-524.49-05 | OTHER CHARGES/LOT CLEARING | |
| 001-2000-524.49-14 | OTHER CHARGES/MEDICAL PAYMENTS | 250 |
| 001-2000-524.51-00 | PROTECTIVE INSPECTIONS/OFFICE SUPPLIES | 15,000 |
| 001-2000-524.51-10 | OFFICE SUPPLIES/OFFICE EQUIPMENT | 3,000 |
| 001-2000-524.52-00 | PROTECTIVE INSPECTIONS/OPERATING SUPPLIES | 12,000 |
| 001-2000-524.54-00 | PROTECTIVE INSPECTIONS/PUBL, MEMBER, & SUBSCR | 750 |
| Operating Total | | 82,500 |
| 001-2000-524.64-00 | PROTECTIVE INSPECTIONS/MACHINERY AND EQUIPMENT | 0 |
| Capital Total | | 0 |
| CODE ENFORCEMENT | | 448,138 |
| 001-2001-524.31-00 | PROTECTIVE INSPECTIONS/PROFESSIONAL SERVICES | 55,000 |
| 001-2001-524.34-00 | PROTECTIVE INSPECTIONS/OTHER CONTRACT SERVICES | 25,000 |
| 001-2001-524.34-03 | OTHER CONTRACT SERVICES/MOWING | |
| 001-2001-524.34-06 | OTHER CONTRACT SERVICES/HURRICANE DEMOLITION | |
| 001-2001-524.40-00 | PROTECTIVE INSPECTIONS/TRAVEL AND PER DIEM | 300 |
| 001-2001-524.49-00 | PROTECTIVE INSPECTIONS/OTHER CHARGES | |
| Operating Total | | 80,300 |
| CONDEMNATION / DEMOLITION /SPECIAL MAGISTRATE | | 80,300 |
| 001-2100-525.12-00 | EMG & DISASTER RELIEF/REGULAR SALARIES | 0 |
| 001-2100-525.21-00 | EMG & DISASTER RELIEF/FICA TAXES | 0 |
| 001-2100-525.22-00 | EMG & DISASTER RELIEF/RETIREMENT | 0 |
| 001-2100-525.23-00 | EMG & DISASTER RELIEF/GROUP INSURANCE | 0 |
| 001-2100-525.25-00 | EMG & DISASTER RELIEF/UNEMPLOYMENT | 0 |
| Personal Services Total | | 0 |
| 001-2100-525.40-00 | EMG & DISASTER RELIEF/TRAVEL AND PER DIEM | 10,000 |
| 001-2100-525.41-00 | EMG & DISASTER RELIEF/COMMUNICATIONS | 10,000 |
| 001-2100-525.46-00 | EMG & DISASTER RELIEF/REPAIRS AND MAINTENANCE | 20,000 |
| 001-2100-525.47-00 | EMG & DISASTER RELIEF/PRINTING AND BINDING | 2,000 |
| 001-2100-525.49-00 | EMG & DISASTER RELIEF/OTHER CHARGES | 10,000 |
| 001-2100-525.49-14 | OTHER CHARGES/MEDICAL PAYMENTS | 0 |
| 001-2100-525.51-00 | EMG & DISASTER RELIEF/OFFICE SUPPLIES | 20,000 |
| 001-2100-525.51-10 | OFFICE SUPPLIES/OFFICE EQUIPMENT | |
| 001-2100-525.52-00 | EMG & DISASTER RELIEF/OPERATING SUPPLIES | 3,000 |



Hendry County Board of County Commissioners

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| Account Number | Description | Tentative Budget FY2022 |
|--|---|--------------------------------|
| 001-2100-525.54-00 | EMG & DISASTER RELIEF/PUBL, MEMBER, & SUBSCR | 1,000 |
| Operating Total | | 76,000 |
| 001-2100-525.64-00 | EMG & DISASTER RELIEF/MACHINERY AND EQUIPMENT | 4,500 |
| Capital Total | | 4,500 |
| EMERGENCY MANAGEMENT | | 80,500 |
| 001-2102-525.12-00 | EMG & DISASTER RELIEF/REGULAR SALARIES | 101,421 |
| 001-2102-525.21-00 | EMG & DISASTER RELIEF/FICA TAXES | 7,759 |
| 001-2102-525.22-00 | EMG & DISASTER RELIEF/RETIREMENT | 10,974 |
| 001-2102-525.23-00 | EMG & DISASTER RELIEF/GROUP INSURANCE | 17,055 |
| 001-2102-525.24-00 | EMG & DISASTER RELIEF/WORKMENS COMPENSATION | |
| Personal Services Total | | 137,209 |
| 001-2102-525.34-00 | EMG & DISASTER RELIEF/OTHER CONTRACT SERVICES | |
| 001-2102-525.40-00 | EMG & DISASTER RELIEF/TRAVEL AND PER DIEM | |
| 001-2102-525.41-00 | EMG & DISASTER RELIEF/COMMUNICATIONS | 1,612 |
| 001-2102-525.43-00 | EMG & DISASTER RELIEF/UTILITY SERVICE | 10,000 |
| 001-2102-525.44-00 | EMG & DISASTER RELIEF/RENTS AND LEASES | |
| 001-2102-525.46-00 | EMG & DISASTER RELIEF/REPAIRS AND MAINTENANCE | |
| 001-2102-525.47-00 | EMG & DISASTER RELIEF/PRINTING AND BINDING | |
| 001-2102-525.49-00 | EMG & DISASTER RELIEF/OTHER CHARGES | |
| 001-2102-525.49-10 | OTHER CHARGES/EMA GRANT FUNDING | |
| 001-2102-525.49-14 | OTHER CHARGES/MEDICAL PAYMENTS | |
| 001-2102-525.51-00 | EMG & DISASTER RELIEF/OFFICE SUPPLIES | |
| 001-2102-525.51-10 | OFFICE SUPPLIES/OFFICE EQUIPMENT | |
| 001-2102-525.52-00 | EMG & DISASTER RELIEF/OPERATING SUPPLIES | |
| 001-2102-525.54-00 | EMG & DISASTER RELIEF/PUBL, MEMBER, & SUBSCR | |
| Operating Total | | 11,612 |
| 001-2102-525.62-00 | EMG & DISASTER RELIEF/BUILDINGS | |
| 001-2102-525.63-00 | EMG & DISASTER RELIEF/IMPROVEMENTS | |
| 001-2102-525.64-00 | EMG & DISASTER RELIEF/MACHINERY AND EQUIPMENT | |
| Capital Total | | 0 |
| STATE EMPA BASE GRANT | | 148,821 |
| 001-2108-525.34-00 | EMG & DISASTER RELIEF/OTHER CONTRACT SERVICES | |
| 001-2108-525.40-00 | EMG & DISASTER RELIEF/TRAVEL AND PER DIEM | |
| 001-2108-525.49-00 | EMG & DISASTER RELIEF/OTHER CHARGES | |
| Operating Total | | 0 |
| OFFICE OF DOMESTIC PREPAREDNESS | | 0 |
| 001-2111-525.12-00 | EMG & DISASTER RELIEF/REGULAR SALARIES | 45,033 |
| 001-2111-525.21-00 | EMG & DISASTER RELIEF/FICA TAXES | 3,445 |
| 001-2111-525.22-00 | EMG & DISASTER RELIEF/RETIREMENT | 4,873 |
| 001-2111-525.23-00 | EMG & DISASTER RELIEF/GROUP INSURANCE | 11,983 |
| 001-2111-525.24-00 | EMG & DISASTER RELIEF/WORKMENS COMPENSATION | |
| Personal Services Total | | 65,334 |
| 001-2111-525.34-00 | EMG & DISASTER RELIEF/OTHER CONTRACT SERVICES | |
| 001-2111-525.40-00 | EMG & DISASTER RELIEF/TRAVEL AND PER DIEM | |
| 001-2111-525.41-00 | EMG & DISASTER RELIEF/COMMUNICATIONS | |
| 001-2111-525.43-00 | EMG & DISASTER RELIEF/UTILITY SERVICE | |
| 001-2111-525.44-00 | EMG & DISASTER RELIEF/RENTS AND LEASES | |
| 001-2111-525.46-00 | EMG & DISASTER RELIEF/REPAIRS AND MAINTENANCE | |
| 001-2111-525.47-00 | EMG & DISASTER RELIEF/PRINTING AND BINDING | |
| 001-2111-525.49-00 | EMG & DISASTER RELIEF/OTHER CHARGES | |



Hendry County Board of County Commissioners

Tentative Budget for Fiscal Year Ending September 30, 2022

| Account Number | Description | Tentative Budget FY2022 |
|--------------------------------|--|-------------------------------|
| 001-2111-525.49-10 | OTHER CHARGES/EMA GRANT FUNDING | |
| 001-2111-525.49-14 | OTHER CHARGES/MEDICAL PAYMENTS | |
| 001-2111-525.51-00 | EMG & DISASTER RELIEF/OFFICE SUPPLIES | |
| 001-2111-525.51-10 | OFFICE SUPPLIES/OFFICE EQUIPMENT | |
| 001-2111-525.52-00 | EMG & DISASTER RELIEF/OPERATING SUPPLIES | |
| 001-2111-525.54-00 | EMG & DISASTER RELIEF/PUBL, MEMBER, & SUBSCR | |
| Operating Total | | 0 |
| 001-2111-525.62-00 | EMG & DISASTER RELIEF/BUILDINGS | |
| 001-2111-525.63-00 | EMG & DISASTER RELIEF/IMPROVEMENTS | |
| 001-2111-525.64-00 | EMG & DISASTER RELIEF/MACHINERY AND EQUIPMENT | |
| Capital Total | | 0 |
| FEDERAL EMPA BASE GRANT | | 65,334 |
| 001-2199-525.44-00 | HURRICANE REPAIRS/RENTS AND LEASES | 0 |
| 001-2199-525.46-00 | HURRICANE REPAIRS/REPAIR AND MAINTENANCE | 0 |
| 001-2199-525.46-99 | HURRICANE REPAIRS/INSURANCE CLAIMS | 0 |
| Operating Total | | 0 |
| EMERGENCY MANAGEMENT | | |
| 001-2200-526.11-00 | AMBULANCE & RESCUE SVC/EXECUTIVE SALARIES | |
| 001-2200-526.12-00 | AMBULANCE & RESCUE SVC/REGULAR SALARIES | 1,514,221 |
| 001-2200-526.13-00 | AMBULANCE & RESCUE SVC/OTHER SALARIES | 35,000 |
| 001-2200-526.14-00 | AMBULANCE & RESCUE SVC/LABOR CREDIT | 0 |
| 001-2200-526.21-00 | AMBULANCE & RESCUE SVC/FICA TAXES | 118,515 |
| 001-2200-526.22-00 | AMBULANCE & RESCUE SVC/RETIREMENT | 401,093 |
| 001-2200-526.23-00 | AMBULANCE & RESCUE SVC/GROUP INSURANCE | 402,890 |
| 001-2200-526.25-00 | AMBULANCE & RESCUE SVC/UNEMPLOYMENT | |
| 001-2200-526.26-00 | AMBULANCE & RESCUE SVC/SPECIAL TERM BENEFITS | 780 |
| Personal Services Total | | 2,472,498 |
| 001-2200-526.31-00 | AMBULANCE & RESCUE SVC/PROFESSIONAL SERVICES | 45,000 |
| 001-2200-526.34-00 | AMBULANCE & RESCUE SVC/OTHER CONTRACT SERVICES | 25,000 |
| 001-2200-526.40-00 | AMBULANCE & RESCUE SVC/TRAVEL AND PER DIEM | 8,000 |
| 001-2200-526.41-00 | AMBULANCE & RESCUE SVC/COMMUNICATIONS | 20,000 |
| 001-2200-526.41-01 | DESCRIPTOR FUND/NEXTEL | |
| 001-2200-526.43-00 | AMBULANCE & RESCUE SVC/UTILITY SERVICE | 950 |
| 001-2200-526.44-00 | AMBULANCE & RESCUE SVC/RENTS AND LEASES | |
| 001-2200-526.45-00 | AMBULANCE & RESCUE SVC/INSURANCE | |
| 001-2200-526.46-00 | AMBULANCE & RESCUE SVC/REPAIRS AND MAINTENANCE | 50,000 |
| 001-2200-526.46-02 | REPAIRS AND MAINTENANCE/TIRES | 10,000 |
| 001-2200-526.47-00 | AMBULANCE & RESCUE SVC/PRINTING AND BINDING | |
| 001-2200-526.49-00 | AMBULANCE & RESCUE SVC/OTHER CHARGES | 360 |
| 001-2200-526.49-14 | OTHER CHARGES/MEDICAL PAYMENTS | 2,500 |
| 001-2200-526.51-00 | AMBULANCE & RESCUE SVC/OFFICE SUPPLIES | 1,800 |
| 001-2200-526.51-10 | OFFICE SUPPLIES/OFFICE EQUIPMENT | 2,000 |
| 001-2200-526.52-00 | AMBULANCE & RESCUE SVC/OPERATING SUPPLIES | 35,000 |
| 001-2200-526.52-02 | OPERATING SUPPLIES/GAS/DIESEL | 40,000 |
| 001-2200-526.52-04 | OPERATING SUPPLIES/OXYGEN | 12,000 |
| 001-2200-526.52-05 | OPERATING SUPPLIES/UNIFORMS | 9,000 |
| 001-2200-526.52-06 | OPERATING SUPPLIES/MEDICAL SUPPLIES | 75,000 |
| 001-2200-526.54-00 | AMBULANCE & RESCUE SVC/PUBL, MEMBER, & SUBSCR | 4,000 |
| Operating Total | | 340,610 |
| 001-2200-526.63-00 | AMBULANCE & RESCUE SVC/IMPROVEMENTS | 0 |
| 001-2200-526.64-00 | AMBULANCE & RESCUE SVC/MACHINERY AND EQUIPMENT | 0 |



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| Account Number | Description | Tentative Budget FY2022 |
|--------------------------------|---|-------------------------|
| Capital Total | | 0 |
| 001-2200-526.71-00 | AMBULANCE & RESCUE SVC/PRINCIPAL | 226,000 |
| 001-2200-526.72-00 | AMBULANCE & RESCUE SVC/INTEREST | 0 |
| Debt Service Total | | 226,000 |
| EMERGENCY SERVICES | | 3,039,108 |
| 001-2400-537.12-00 | CONSERVATION & RESOURCE/REGULAR SALARIES | 233,586 |
| 001-2400-537.13-00 | CONSERVATION & RESOURCE/OTHER SALARIES | |
| 001-2400-537.21-00 | CONSERVATION & RESOURCE/FICA TAXES | 17,869 |
| 001-2400-537.22-00 | CONSERVATION & RESOURCE/RETIREMENT | 25,274 |
| 001-2400-537.23-00 | CONSERVATION & RESOURCE/GROUP INSURANCE | 51,728 |
| 001-2400-537.25-00 | CONSERVATION & RESOURCE/UNEMPLOYMENT | 0 |
| Personal Services Total | | 328,457 |
| 001-2400-537.34-00 | CONSERVATION & RESOURCE/OTHER CONTRACT SERVICES | |
| 001-2400-537.40-00 | CONSERVATION & RESOURCE/TRAVEL AND PER DIEM | 4,000 |
| 001-2400-537.41-00 | CONSERVATION & RESOURCE/COMMUNICATIONS | 7,000 |
| 001-2400-537.44-00 | CONSERVATION & RESOURCE/RENTS AND LEASES | 1,700 |
| 001-2400-537.45-00 | CONSERVATION & RESOURCE/INSURANCE | 0 |
| 001-2400-537.46-00 | CONSERVATION & RESOURCE/REPAIRS AND MAINTENANCE | 10,000 |
| 001-2400-537.47-00 | CONSERVATION & RESOURCE/PRINTING AND BINDING | 0 |
| 001-2400-537.49-00 | CONSERVATION & RESOURCE/OTHER CHARGES | 150 |
| 001-2400-537.49-14 | OTHER CHARGES/MEDICAL PAYMENTS | 300 |
| 001-2400-537.51-00 | CONSERVATION & RESOURCE/OFFICE SUPPLIES | 4,000 |
| 001-2400-537.51-10 | OFFICE SUPPLIES/OFFICE EQUIPMENT | 2,000 |
| 001-2400-537.52-00 | CONSERVATION & RESOURCE/OPERATING SUPPLIES | 12,500 |
| 001-2400-537.54-00 | CONSERVATION & RESOURCE/PUBL, MEMBER, & SUBSCR | 300 |
| Operating Total | | 41,950 |
| 001-2400-537.64-00 | CONSERVATION & RESOURCE/MACHINERY AND EQUIPMENT | 0 |
| Capital Total | | 0 |
| EXTENSION SERVICES | | 370,407 |
| 001-2500-537.12-00 | CONSERVATION & RESOURCE/REGULAR SALARIES | 33,271 |
| 001-2500-537.21-00 | CONSERVATION & RESOURCE/FICA TAXES | 2,545 |
| 001-2500-537.22-00 | CONSERVATION & RESOURCE/RETIREMENT | 3,600 |
| 001-2500-537.23-00 | CONSERVATION & RESOURCE/GROUP INSURANCE | 11,864 |
| 001-2500-537.24-00 | CONSERVATION & RESOURCE/WORKMENS COMPENSATION | |
| 001-2500-537.25-00 | CONSERVATION & RESOURCE/UNEMPLOYMENT | |
| Personal Services Total | | 51,281 |
| 001-2500-537.64-00 | CONSERVATION & RESOURCE/MACHINERY AND EQUIPMENT | 0 |
| Capital Total | | 0 |
| SOIL CONSERVATION | | 51,281 |
| 001-2700-539.12-00 | OTHER PHYSICAL ENVIRON/REGULAR SALARIES | 60,437 |
| 001-2700-539.13-00 | OTHER PHYSICAL ENVIRON/OTHER SALARIES | |
| 001-2700-539.21-00 | OTHER PHYSICAL ENVIRON/FICA TAXES | 4,623 |
| 001-2700-539.22-00 | OTHER PHYSICAL ENVIRON/RETIREMENT | 6,539 |
| 001-2700-539.23-00 | OTHER PHYSICAL ENVIRON/GROUP INSURANCE | 23,728 |
| 001-2700-539.25-00 | OTHER PHYSICAL ENVIRON/UNEMPLOYMENT | |
| Personal Services Total | | 95,328 |
| 001-2700-539.31-00 | OTHER PHYSICAL ENVIRON/PROFESSIONAL SERVICES | |
| 001-2700-539.34-00 | OTHER PHYSICAL ENVIRON/OTHER CONTRACT SERVICES | |
| 001-2700-539.41-00 | OTHER PHYSICAL ENVIRON/COMMUNICATIONS | |
| 001-2700-539.43-00 | OTHER PHYSICAL ENVIRON/UTILITY SERVICE | 30,000 |
| 001-2700-539.45-00 | OTHER PHYSICAL ENVIRON/INSURANCE | |
| 001-2700-539.46-00 | OTHER PHYSICAL ENVIRON/REPAIRS AND MAINTENANCE | 7,500 |



Hendry County Board of County Commissioners

Tentative Budget for Fiscal Year Ending September 30, 2022

| Account Number | Description | Tentative Budget FY2022 |
|--------------------------------|---|-------------------------------|
| 001-2700-539.49-00 | OTHER PHYSICAL ENVIRON/OTHER CHARGES | |
| 001-2700-539.49-14 | OTHER CHARGES/MEDICAL PAYMENTS | |
| 001-2700-539.51-00 | OTHER PHYSICAL ENVIRON/OFFICE SUPPLIES | |
| 001-2700-539.51-10 | OFFICE SUPPLIES/OFFICE EQUIPMENT | |
| 001-2700-539.52-00 | OTHER PHYSICAL ENVIRON/OPERATING SUPPLIES | 4,000 |
| Operating Total | | 41,500 |
| CEMETERIES | | 136,828 |
| 001-2800-554.12-00 | HOUSING & URBAN DEVELOP/REGULAR SALARIES | 57,566 |
| 001-2800-554.13-00 | HOUSING & URBAN DEVELOP/OTHER SALARIES | 0 |
| 001-2800-554.21-00 | HOUSING & URBAN DEVELOP/FICA TAXES | 4,404 |
| 001-2800-554.22-00 | HOUSING & URBAN DEVELOP/RETIREMENT | 6,229 |
| 001-2800-554.23-00 | HOUSING & URBAN DEVELOP/GROUP INSURANCE | 11,864 |
| 001-2800-554.25-00 | HOUSING & URBAN DEVELOP/UNEMPLOYMENT | 0 |
| 001-2800-554.26-00 | HOUSING & URBAN DEVELOP/SPECIAL TERM BENEFITS | 450 |
| Personal Services Total | | 80,513 |
| 001-2800-554.40-00 | HOUSING & URBAN DEVELOP/TRAVEL AND PER DIEM | 100 |
| 001-2800-554.41-00 | HOUSING & URBAN DEVELOP/COMMUNICATIONS | 4,000 |
| 001-2800-554.43-00 | HOUSING & URBAN DEVELOP/UTILITY SERVICE | 7,000 |
| 001-2800-554.46-00 | HOUSING & URBAN DEVELOP/REPAIRS AND MAINTENANCE | 300 |
| 001-2800-554.47-00 | HOUSING & URBAN DEVELOP/PRINTING AND BINDING | 300 |
| 001-2800-554.49-00 | HOUSING & URBAN DEVELOP/OTHER CHARGES | 3,000 |
| 001-2800-554.51-00 | HOUSING & URBAN DEVELOP/OFFICE SUPPLIES | 1,300 |
| 001-2800-554.51-10 | HOUSING & URBAN DEVELOP/OFFICE EQUIPMENT | |
| 001-2800-554.52-00 | HOUSING & URBAN DEVELOP/OPERATING SUPPLIES | 200 |
| Operating Total | | 16,200 |
| SPECIAL DISTRICTS | | 96,713 |
| 001-2900-553.12-00 | VETERAN SERVICES/REGULAR SALARIES | 57,009 |
| 001-2900-553.13-00 | VETERAN SERVICES/OTHER SALARIES | |
| 001-2900-553.21-00 | VETERAN SERVICES/FICA TAXES | 4,361 |
| 001-2900-553.22-00 | VETERAN SERVICES/RETIREMENT | 6,168 |
| 001-2900-553.23-00 | VETERAN SERVICES/GROUP INSURANCE | 11,864 |
| 001-2900-553.26-00 | VETERAN SERVICES/SPECIAL TERM BENEFITS | |
| Personal Services Total | | 79,403 |
| 001-2900-553.34-00 | VETERAN SERVICES/OTHER CONTRACT SERVICES | |
| 001-2900-553.40-00 | VETERAN SERVICES/TRAVEL AND PER DIEM | 2,000 |
| 001-2900-553.41-00 | VETERAN SERVICES/COMMUNICATIONS | 600 |
| 001-2900-553.46-00 | VETERAN SERVICES/REPAIRS AND MAINTENANCE | 200 |
| 001-2900-553.47-00 | VETERAN SERVICES/PRINTING AND BINDING | 450 |
| 001-2900-553.49-00 | VETERAN SERVICES/OTHER CHARGES | 0 |
| 001-2900-553.51-00 | VETERAN SERVICES/OFFICE SUPPLIES | 900 |
| 001-2900-553.51-10 | OFFICE SUPPLIES/OFFICE EQUIPMENT | |
| 001-2900-553.52-00 | VETERAN SERVICES/OPERATING SUPPLIES | |
| 001-2900-553.54-00 | VETERAN SERVICES/PUBL, MEMBER, & SUBSCR | 200 |
| Operating Total | | 4,350 |
| 001-2900-553.64-00 | VETERAN SERVICES/MACHINERY AND EQUIPMENT | 0 |
| Capital Total | | 83,753 |
| VETERAN SERVICES | | 81,111 |
| 001-3101-562.34-00 | ANIMAL CONTROL - CLEWISTON | 106,214 |
| 001-3102-562.34-00 | ANIMAL CONTROL - LABELLE | 18,325 |
| ANIMAL CONTROL | | 18,689 |
| 001-3500-564.12-00 | PUBLIC ASSISTANCE/REGULAR SALARIES | 18,689 |
| 001-3500-564.13-00 | PUBLIC ASSISTANCE/OTHER SALARIES | |



Hendry County Board of County Commissioners

Tentative Budget for Fiscal Year Ending September 30, 2022

| Account Number | Description | Tentative Budget FY2022 |
|-----------------------------------|---|--|
| 001-3500-564.21-00 | PUBLIC ASSISTANCE/FICA TAXES | 1,430 |
| 001-3500-564.22-00 | PUBLIC ASSISTANCE/RETIREMENT | 2,022 |
| 001-3500-564.23-00 | PUBLIC ASSISTANCE/GROUP INSURANCE | 4,878 |
| 001-3500-564.24-00 | PUBLIC ASSISTANCE/WORKMENS COMPENSATION | |
| 001-3500-564.25-00 | PUBLIC ASSISTANCE/UNEMPLOYMENT | |
| Personal Services Total | | 27,018 |
| 001-3500-564.34-00 | PUBLIC ASSISTANCE/OTHER CONTRACT SERVICES | 0 |
| 001-3500-564.40-00 | PUBLIC ASSISTANCE/TRAVEL AND PER DIEM | 0 |
| 001-3500-564.41-00 | PUBLIC ASSISTANCE/COMMUNICATIONS | 800 |
| 001-3500-564.44-00 | PUBLIC ASSISTANCE/RENTS AND LEASES | 0 |
| 001-3500-564.46-00 | PUBLIC ASSISTANCE/REPAIRS AND MAINTENANCE | 0 |
| 001-3500-564.47-00 | PUBLIC ASSISTANCE/PRINTING AND BINDING | 0 |
| 001-3500-564.49-00 | PUBLIC ASSISTANCE/OTHER CHARGES | 10,000 |
| 001-3500-564.49-14 | OTHER CHARGES/MEDICAL PAYMENTS | 0 |
| 001-3500-564.51-00 | PUBLIC ASSISTANCE/OFFICE SUPPLIES | 750 |
| 001-3500-564.51-10 | OFFICE SUPPLIES/OFFICE EQUIPMENT | 0 |
| 001-3500-564.52-00 | PUBLIC ASSISTANCE/OPERATING SUPPLIES | 0 |
| 001-3500-564.54-00 | PUBLIC ASSISTANCE/PUBL, MEMBER, & SUBSCR | 0 |
| Operating Total | | 11,550 |
| 001-3500-564.64-00 | PUBLIC ASSISTANCE/MACHINERY AND EQUIPMENT | 0 |
| Capital Total | | 0 |
| HOUSING | | 38,568 |
| 001-3602-564.49-00 | PUBLIC ASSISTANCE/ HCRA | |
| 001-3701-564.49-00 | PUBLIC ASSISTANCE/ MEDICAID | 967,187 |
| 001-3800-564.34-00 | PUBLIC ASSISTANCE/ CHILD HCRA | 19,000 |
| HEALTH CARE RESPONSIBILITY | | 986,187 |
| 001-3901-571.12-00 | LIBRARIES/REGULAR SALARIES | 80,397 |
| 001-3901-571.13-00 | LIBRARIES/OTHER SALARIES | 10,000 |
| 001-3901-571.21-00 | LIBRARIES/FICA TAXES | 6,915 |
| 001-3901-571.22-00 | LIBRARIES/RETIREMENT | 9,781 |
| 001-3901-571.23-00 | LIBRARIES/GROUP INSURANCE | 11,864 |
| 001-3901-571.24-00 | LIBRARIES/WORKMENS COMPENSATION | 0 |
| 001-3901-571.24-01 | WORKMENS COMPENSATION/REIMBURSEMENT | 0 |
| 001-3901-571.25-00 | LIBRARIES/UNEMPLOYMENT | 0 |
| Personal Services Total | | 118,957 |
| 001-3901-571.31-00 | LIBRARIES/PROFESSIONAL SERVICES | 950 |
| 001-3901-571.34-00 | LIBRARIES/OTHER CONTRACT SERVICES | 475 |
| 001-3901-571.40-00 | LIBRARIES/TRAVEL AND PER DIEM | 2,500 |
| 001-3901-571.41-00 | LIBRARIES/COMMUNICATIONS | 3,800 |
| 001-3901-571.43-00 | LIBRARIES/UTILITY SERVICE | 0 |
| 001-3901-571.44-00 | LIBRARIES/RENTS AND LEASES | 0 |
| 001-3901-571.45-00 | LIBRARIES/INSURANCE | 0 |
| 001-3901-571.46-00 | LIBRARIES/REPAIRS AND MAINTENANCE | 500 |
| 001-3901-571.47-00 | LIBRARIES/PRINTING AND BINDING | 475 |
| 001-3901-571.49-00 | LIBRARIES/OTHER CHARGES | 5,000 |
| 001-3901-571.49-14 | OTHER CHARGES/MEDICAL PAYMENTS | 0 |
| 001-3901-571.51-00 | LIBRARIES/OFFICE SUPPLIES | 1,500 |
| 001-3901-571.51-10 | OFFICE SUPPLIES/OFFICE EQUIPMENT | 1,900 |
| 001-3901-571.52-00 | LIBRARIES/OPERATING SUPPLIES | 1,900 |
| 001-3901-571.54-00 | LIBRARIES/PUBL, MEMBER, & SUBSCR | 500 |
| Operating Total | | 19,500 |
| 001-3901-571.64-00 | LIBRARIES/MACHINERY AND EQUIPMENT | |



Hendry County Board of County Commissioners

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| Account Number | Description | Tentative Budget FY2022 |
|-----------------------------------|---|--------------------------------|
| 001-3901-571.66-00 | LIBRARIES/BOOKS, LIBRARY MATERIALS | 10,000 |
| Capital Total | | 10,000 |
| LIBRARY | | 148,457 |
| 001-4600-551.81-00 | EMPLOYMENT OPPOR & DEVEL/GRANTS AND AIDS | 75,000 |
| Grants and Aids Total | | 75,000 |
| ECONOMIC DEVELOPMENT | | 75,000 |
| 001-4601-551.34-00 | OTHER CONTRACT SERVICES | 0 |
| COMP. FL. PARTNER. GRANT | | 0 |
| 001-4610-551.12-00 | EMPLOYMENT OPPOR & DEVEL/REGULAR SALARIES | 29,512 |
| 001-4610-551.21-00 | EMPLOYMENT OPPOR & DEVEL/FICA | 2,258 |
| Personal Services Total | | 31,770 |
| 001-4610-551.49-00 | EMPLOYMENT OPPOR & DEVEL/OTHER CHARGES | 208,230 |
| Operating Total | | 208,230 |
| TOURISM DEVELOPMENT | | 208,230 |
| 001-7500-521.30-00 | LAW ENFORCEMENT/BUDGET | 11,103,037 |
| 001-7500-521.31-41 | PROFESSIONAL SERVICES/INMATE MEDICAL | 700,000 |
| 001-7500-523.30-00 | DETENTION/CORRECTION/BUDGET | 3,791,321 |
| 001-7500-711.30-00 | COURTHOUSE SECURITY/BUDGET | 403,811 |
| Operating Total | | 15,998,169 |
| SHERIFF COSTS | | 15,998,169 |
| TOTAL GENERAL FUND | | 34,250,156 |
| FINE & FORFEITURE FUND | | |
| 101-0000-300.00-00 | REVENUE/LESS 5 PERCENT | (41,570) |
| 101-0000-301.00-00 | REVENUE/CASH BALANCE FORWARD | 40,000 |
| 101-0000-381.00-00 | OTHER SOURCES/TRANSFERS IN | 210,990 |
| | Capital Fund Transfer for Facility Fee Balance from 304 | 150,000 |
| | Capital Fund Transfer for Equipment Maint from 304 | 60,990 |
| RESERVE | | 209,420 |
| 101-0014-335.16-00 | STATE SHARED PROCEEDS/RACING MONIES | 12,500 |
| | DRUG COURT STATE GRANT | |
| STATE | | 12,500 |
| 101-0016-341.52-06 | SHERIFF/FEES FOR BOOKING | 37,000 |
| 101-0016-342.10-00 | PUBLIC SAFETY/POLICE SERVICES | 267,500 |
| 101-0016-349.00-00 | CHARGES FOR SERVICES/OTHER CHARGES FOR SERVICE | 119,280 |
| 101-0016-351.10-00 | COURT FINES/INTERGOVT RADIO COMM | 46,000 |
| 101-0016-351.50-00 | COURT FINES/DRIVER EDUCATION TRAINING | 22,000 |
| 101-0016-351.60-00 | COURT FINES/DOM VIOLENCE TRAINING/JAI | 5,000 |
| 101-0016-351.70-00 | COURT FINES/CRIME PREVENTION FUND | 25,000 |
| 101-0016-351.80-00 | COURT FINES/COURT FACILITIES FUND | 135,000 |
| 101-0016-351.90-00 | COURT FINES/ADDITIONAL COSTS PROGRAMS | 16,500 |
| 101-0016-351.90-01 | ADDITIONAL COSTS PROGRAMS/LEGAL AID PROGRAMS | 16,500 |
| 101-0016-351.90-02 | ADDITIONAL COSTS PROGRAMS/LAW LIBRARIES | 16,500 |
| 101-0016-351.90-03 | ADDITIONAL COSTS PROGRAMS/JUVENILE ALTERNATIVE PROG | 16,500 |
| LOCAL | | 722,780 |
| 101-0018-369.00-00 | OTHER MISC REVENUES | |
| 101-0018-369.20-00 | OTHER MISC REVENUES/PROBATION FEES | 70,000 |



Hendry County Board of County Commissioners

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| Account Number | Description | Tentative Budget FY2022 |
|---|---|--------------------------------|
| 101-0018-369.20-10 | PROBATION FEES/PROBATION DIVERSION FEES | 10,000 |
| 101-0018-369.20-20 | PROBATION FEES/DRUG TEST FEES | 3,400 |
| 101-0018-369.70-00 | OTHER MISC REVENUES/ COMMUNITY SERVICE FEES | 40,000 |
| 101-0018-389.00-00 | OTHER FINANCING SOURCES | 0 |
| PRIVATE | | 123,400 |
| TOTAL FINE & FORFEITURE FUND | | 1,068,100 |
| 101-0000-501.99-01 | RESERVE/CONTINGENCIES | 50,000 |
| 101-0000-501.99-80 | CASH BALANCE FORWARD | 76,236 |
| 101-0000-581.91-00 | OTHER USES/TRANSFERS OUT | 200,000 |
| Reserve Total | | 326,236 |
| 101-1100-711.34-00 | COURTHOUSE SECURITY/OTHER CONTRACT SERVICES | 120,000 |
| 101-1100-711.41-00 | COURTHOUSE SECURITY/COMMUNICATIONS | 400 |
| 101-1100-711.46-00 | COURTHOUSE SECURITY/REPAIRS AND MAINTENANCE | |
| 101-1100-711.49-00 | COURTHOUSE SECURITY/OTHER CHARGES | 4,550 |
| 101-1100-711.51-10 | OFFICE SUPPLIES/OFFICE EQUIPMENT | |
| 101-1100-711.52-00 | COURTHOUSE SECURITY/OPERATING SUPPLIES | 1,000 |
| Operating Total | | 125,950 |
| 101-1100-711.64-00 | COURTHOUSE SECURITY/MACHINERY AND EQUIPMENT | 0 |
| Capital Total | | 0 |
| COURTHOUSE SECURITY | | 125,950 |
| COURTHOUSE FACILITY FUNDS | | 0 |
| 101-7001-605.34-00 | JUDICIAL SUPPORT/OTHER CONTRACT SERVICES | 1,200 |
| 101-7001-605.40-00 | JUDICIAL SUPPORT/TRAVEL AND PER DIEM | 900 |
| 101-7001-605.41-00 | JUDICIAL SUPPORT/COMMUNICATIONS | 3,200 |
| 101-7001-605.46-00 | JUDICIAL SUPPORT/REPAIRS AND MAINTENANCE | |
| 101-7001-605.47-00 | JUDICIAL SUPPORT/PRINTING AND BINDING | |
| 101-7001-605.49-00 | JUDICIAL SUPPORT/OTHER CHARGES | 475 |
| 101-7001-605.51-00 | JUDICIAL SUPPORT/OFFICE SUPPLIES | 1,800 |
| 101-7001-605.52-00 | JUDICIAL SUPPORT/OPERATING SUPPLIES | |
| 101-7001-605.54-00 | JUDICIAL SUPPORT/PUBL, MEMBER, & SUBSCR | 1,500 |
| Operating Total | | 9,075 |
| 101-7001-605.64-00 | JUDICIAL SUPPORT/MACHINERY AND EQUIPMENT | 0 |
| Capital Total | | 0 |
| CIRCUIT JUDGE | | 9,075 |
| 101-7009-606.34-00 | Fl. Rural Legal Services | 20,000 |
| 101-7010-605.54-00 | Law Libraries | 7,500 |
| 101-7101-605.34-00 | JUDICIAL SUPPORT/OTHER CONTRACT SERVICES | 1,200 |
| 101-7101-605.40-00 | JUDICIAL SUPPORT/TRAVEL AND PER DIEM | 1,200 |
| 101-7101-605.41-00 | JUDICIAL SUPPORT/COMMUNICATIONS | 3,200 |
| 101-7101-605.46-00 | JUDICIAL SUPPORT/REPAIRS AND MAINTENANCE | |
| 101-7101-605.47-00 | JUDICIAL SUPPORT/PRINTING AND BINDING | |
| 101-7101-605.49-00 | JUDICIAL SUPPORT/OTHER CHARGES | 475 |
| 101-7101-605.51-00 | JUDICIAL SUPPORT/OFFICE SUPPLIES | 1,800 |
| 101-7101-605.51-10 | OFFICE SUPPLIES/OFFICE EQUIPMENT | |
| 101-7101-605.54-00 | JUDICIAL SUPPORT/PUBL, MEMBER, & SUBSCR | 1,000 |
| Operating Total | | 8,875 |
| COUNTY JUDGE | | 8,875 |
| 101-7200-602.40-00 | STATE ATTORNEY/TRAVEL AND PER DIEM | |



Hendry County Board of County Commissioners

Tentative Budget for Fiscal Year Ending September 30, 2022

| Account Number | Description | Tentative Budget FY2022 |
|--------------------------------|--|--------------------------------|
| 101-7200-602.41-00 | STATE ATTORNEY/COMMUNICATIONS | 8,170 |
| 101-7200-602.44-00 | STATE ATTORNEY/RENTS AND LEASES | |
| 101-7200-602.45-00 | STATE ATTORNEY/INSURANCE | |
| 101-7200-602.46-00 | STATE ATTORNEY/REPAIRS AND MAINTENANCE | 44,123 |
| 101-7200-602.47-00 | STATE ATTORNEY/PRINTING AND BINDING | 200 |
| 101-7200-602.49-00 | STATE ATTORNEY/OTHER CHARGES | 2,700 |
| 101-7200-602.51-00 | STATE ATTORNEY/OFFICE SUPPLIES | 11,384 |
| 101-7200-602.51-10 | OFFICE SUPPLIES/OFFICE EQUIPMENT | 0 |
| 101-7200-602.52-00 | STATE ATTORNEY/OPERATING SUPPLIES | |
| 101-7200-602.54-00 | STATE ATTORNEY/PUBL, MEMBER, & SUBSCR | |
| Operating Total | | 66,577 |
| 101-7200-602.64-00 | STATE ATTORNEY/MACHINERY AND EQUIPMENT | 0 |
| Capital Total | | 0 |
| STATE ATTORNEY | | 66,577 |
| 101-7300-603.31-00 | PUBLIC DEFENDER/PROFESSIONAL SERVICES | 21,875 |
| 101-7300-603.40-00 | PUBLIC DEFENDER/TRAVEL AND PER DIEM | |
| 101-7300-603.41-00 | PUBLIC DEFENDER/COMMUNICATIONS | 4,500 |
| 101-7300-603.44-00 | PUBLIC DEFENDER/RENTS AND LEASES | |
| 101-7300-603.46-00 | PUBLIC DEFENDER/REPAIRS AND MAINTENANCE | 13,867 |
| 101-7300-603.47-00 | PUBLIC DEFENDER/PRINTING AND BINDING | |
| 101-7300-603.51-00 | PUBLIC DEFENDER/OFFICE SUPPLIES | 3,000 |
| 101-7300-603.51-10 | OFFICE SUPPLIES/OFFICE EQUIPMENT | 4,271 |
| 101-7300-603.52-00 | PUBLIC DEFENDER/OPERATING SUPPLIES | |
| 101-7300-603.54-00 | PUBLIC DEFENDER/PUBL, MEMBER, & SUBSCR | |
| Operating Total | | 47,513 |
| 101-7300-603.64-00 | PUBLIC DEFENDER/MACHINERY AND EQUIPMENT | 0 |
| Capital Total | | 0 |
| PUBLIC DEFENDER | | 47,513 |
| 101-7400-523.12-00 | DETENTION/CORRECTION/REGULAR SALARIES | 116,078 |
| 101-7400-523.13-00 | DETENTION/CORRECTION/OTHER SALARIES | |
| 101-7400-523.21-00 | DETENTION/CORRECTION/FICA TAXES | 8,880 |
| 101-7400-523.22-00 | DETENTION/CORRECTION/RETIREMENT | 12,560 |
| 101-7400-523.23-00 | DETENTION/CORRECTION/GROUP INSURANCE | 45,800 |
| 101-7400-523.24-00 | DETENTION/CORRECTION/WORKMENS COMPENSATION | |
| 101-7400-523.25-00 | DETENTION/CORRECTION/UNEMPLOYMENT | |
| Personal Services Total | | 183,318 |
| 101-7400-523.34-00 | DETENTION/CORRECTION/OTHER CONTRACT SERVICES | |
| 101-7400-523.40-00 | DETENTION/CORRECTION/TRAVEL AND PER DIEM | 3,200 |
| 101-7400-523.41-00 | DETENTION/CORRECTION/COMMUNICATIONS | 1,700 |
| 101-7400-523.44-00 | DETENTION/CORRECTION/RENTS AND LEASES | 3,200 |
| 101-7400-523.45-00 | DETENTION/CORRECTION/INSURANCE | 0 |
| 101-7400-523.46-00 | DETENTION/CORRECTION/REPAIRS AND MAINTENANCE | 0 |
| 101-7400-523.47-00 | DETENTION/CORRECTION/PRINTING AND BINDING | 300 |
| 101-7400-523.49-00 | DETENTION/CORRECTION/OTHER CHARGES | 1,500 |
| 101-7400-523.51-00 | DETENTION/CORRECTION/OFFICE SUPPLIES | 1,500 |
| 101-7400-523.51-10 | OFFICE SUPPLIES/OFFICE EQUIPMENT | 3,000 |
| 101-7400-523.52-00 | DETENTION/CORRECTION/OPERATING SUPPLIES | |
| 101-7400-523.54-00 | DETENTION/CORRECTION/PUBL, MEMBER, & SUBSCR | |
| Operating Total | | 14,400 |
| 101-7400-523.64-00 | DETENTION/CORRECTION/MACHINERY AND EQUIPMENT | 0 |
| Capital Total | | 0 |
| COUNTY PROBATION | | 197,718 |



Hendry County Board of County Commissioners

Tentative Budget for Fiscal Year Ending September 30, 2022

| Account Number | Description | Tentative Budget FY2022 |
|---|---|--|
| 101-7402-523.12-00 | DETENTION/CORRECTION/REGULAR SALARIES | 43,319 |
| 101-7402-523.21-00 | DETENTION/CORRECTION/FICA TAXES | 3,314 |
| 101-7402-523.22-00 | DETENTION/CORRECTION/RETIREMENT | 4,687 |
| 101-7402-523.23-00 | DETENTION/CORRECTION/GROUP INSURANCE | 16,136 |
| 101-7402-523.24-00 | DETENTION/CORRECTION/WORKMENS COMPENSATION | |
| 101-7402-523.25-00 | DETENTION/CORRECTION/UNEMPLOYMENT | |
| Personal Services Total | | 67,456 |
| 101-7402-523.34-00 | DETENTION/CORRECTION/OTHER CONTRACT SERVICES | |
| 101-7402-523.40-00 | DETENTION/CORRECTION/TRAVEL AND PER DIEM | 500 |
| 101-7402-523.41-00 | DETENTION/CORRECTION/COMMUNICATIONS | 500 |
| 101-7402-523.44-00 | DETENTION/CORRECTION/RENTS AND LEASES | 2,000 |
| 101-7402-523.45-00 | DETENTION/CORRECTION/INSURANCE | |
| 101-7402-523.46-00 | DETENTION/CORRECTION/REPAIRS AND MAINTENANCE | |
| 101-7402-523.47-00 | DETENTION/CORRECTION/PRINTING AND BINDING | 1,000 |
| 101-7402-523.49-00 | DETENTION/CORRECTION/OTHER CHARGES | |
| 101-7402-523.51-00 | DETENTION/CORRECTION/OFFICE SUPPLIES | 600 |
| 101-7402-523.51-10 | OFFICE SUPPLIES/OFFICE EQUIPMENT | |
| 101-7402-523.52-00 | DETENTION/CORRECTION/OPERATING SUPPLIES | 600 |
| Operating Total | | 5,200 |
| 101-7402-523.64-00 | DETENTION/CORRECTION/MACHINERY AND EQUIPMENT | 0 |
| Capital Total | | 0 |
| 101-7402-523.81-00 | DETENTION/CORRECTION/GRANTS AND AIDS | 0 |
| Grants and Aids Total | | 0 |
| CASE MANAGEMENT | | 72,656 |
| 101-7600-527.34-00 | MEDICAL EXAMINER/OTHER CONTRACT SERVICES | 186,000 |
| Operating Total | | 186,000 |
| MEDICAL EXAMINER | | 186,000 |
| 101-7905-529.46-00 | RADIO MONIES /OTHER CONTRACT SERVICES | 0 |
| Operating Total | | 0 |
| 800 MHZ RADIO MAINTENANCE | | 0 |
| TOTAL FINE & FORFEITURE FUND | | 1,068,100 |
| County Transportation Trust Fund | | |
| 102-0000-300.00-00 | LESS 5% | (196,030) |
| 102-0000-301.00-00 | REVENUE/CASH BALANCE FORWARD | 3,075,199 |
| 102-0000-381.00-00 | OTHER SOURCES/TRANSFERS IN | 0 |
| RESERVE | | 2,879,169 |
| 102-0012-331.10-00 | FEDERAL GRANTS/OTHER FEDERAL GRANTS | 11,587,988 |
| 102-0012-331.54-00 | FEDERAL GRANTS/DOT TRANSIT GRANTS | 843,329 |
| FEDERAL | | 12,431,317 |
| 102-0014-312.30-00 | TAXES/LOCAL VOTED GAS TAX (.01) | 289,348 |
| 102-0014-312.40-00 | TAXES/LOCAL OPTION GAS TAX | 1,069,791 |
| 102-0014-334.10-22 | GENERAL GOVERNMENT / OTHER GRANT | 0 |
| 102-0014-334.49-00 | STATE GRANTS / DOT GRANT | 2,559,644 |
| 102-0014-334.49-10 | DOT GRANT / CTD GRANT | 703,556 |
| 102-0014-334.49-30 | DOT GRANT / GLADES COUNTY TRANSIT | 24,905 |
| 102-0014-335.49-00 | STATE SHARED PROCEEDS/OTHER TRANSPORTATION | 1,259,434 |
| 102-0014-335.49-02 | OTHER TRANSPORTATION/5TH & 6TH CENT SURPL GAS | 314,859 |
| 102-0014-335.49-03 | OTHER TRANSPORTATION/7TH CENT & SPEC FUEL TAX | 694,208 |
| 102-0014-335.49-04 | OTHER TRANSPORTATION/MOTOR FUEL TAX REFUND | 42,000 |
| 102-0014-335.49-05 | OTHER TRANSPORTATION/MOTOR FUEL USE TAX | 440 |
| 102-0014-335.49-06 | OTHER TRANSPORTATION/2 CENT ADDITIONAL TAX | 225,624 |



Hendry County Board of County Commissioners

Tentative Budget for Fiscal Year Ending September 30, 2022

| Account Number | Description | Tentative Budget FY2022 |
|---|--|-------------------------|
| STATE | | 7,183,809 |
| 102-0016-337.30-00 | GRANTS FROM LOCAL UNITS / SOUTH FLORIDA WATER MGMT | |
| 102-0016-349.00-00 | CHARGES FOR SERVICES/OTHER CHARGES FOR SERVICE | 450,000 |
| 102-0016-349.30-00 | CHARGES FOR SERVICES/LABOR CHARGES FOR SERVICES | 0 |
| 102-0016-349.30-01 | CHARGES FOR SERVICES/VETERAN DRIVER SERVICES | 5,000 |
| LOCAL | | 455,000 |
| 102-0018-349.00-00 | CHARGES FOR SERVICES / OTHER CHARGES FOR SERVICES | 100 |
| 102-0018-361.00-00 | MISCELLANEOUS REVENUES/INTEREST | 2,500 |
| 102-0018-361.00-20 | MISCELLANEOUS REVENUES/SURPLUS REVENUE | 13,300 |
| 102-0018-369.40-00 | OTHER MISC REVENUES/DRIVEWAY PERMITS | 5,300 |
| 102-0018-369.00-00 | OTHER MISC REVENUE | 1,000 |
| PRIVATE | | 22,200 |
| TOTAL COUNTY TRANSPORTATION TRUST FUND | | 22,971,495 |
| 102-0000-501.99-01 | RESERVE/CONTINGENCIES | 100,000 |
| 102-0000-501.99-80 | RESERVE/CASH BALANCE FORWARD | 114,839 |
| 102-0000-581.91-00 | OTHER USES/TRANSFERS OUT | |
| Reserve Total | | 214,839 |
| 102-9000-541.11-00 | ROAD & STREET FACILITIES/EXECUTIVE SALARIES | 109,498 |
| 102-9000-541.12-00 | ROAD & STREET FACILITIES/REGULAR SALARIES | 325,066 |
| 102-9000-541.13-00 | ROAD & STREET FACILITIES/OTHER SALARIES | 0 |
| 102-9000-541.21-00 | ROAD & STREET FACILITIES/FICA TAXES | 33,244 |
| 102-9000-541.22-00 | ROAD & STREET FACILITIES/RETIREMENT | 71,975 |
| 102-9000-541.23-00 | ROAD & STREET FACILITIES/GROUP INSURANCE | 94,661 |
| 102-9000-541.26-00 | ROAD & STREET FACILITIES/SPECIAL TERM BENEFITS | 2,000 |
| Personal Services Total | | 636,444 |
| 102-9000-541.31-00 | ROAD & STREET FACILITIES/PROFESSIONAL SERVICES | 1,000 |
| 102-9000-541.34-00 | ROAD & STREET FACILITIES/OTHER CONTRACT SERVICES | 1,000 |
| 102-9000-541.40-00 | ROAD & STREET FACILITIES/TRAVEL AND PER DIEM | 3,000 |
| 102-9000-541.41-00 | ROAD & STREET FACILITIES/COMMUNICATIONS | 3,000 |
| 102-9000-541.43-00 | ROAD & STREET FACILITIES/UTILITY SERVICE | 3,000 |
| 102-9000-541.44-00 | ROAD & STREET FACILITIES/RENTS AND LEASES | 2,000 |
| 102-9000-541.46-00 | ROAD & STREET FACILITIES/REPAIRS AND MAINTENANCE | 70,000 |
| 102-9000-541.47-00 | ROAD & STREET FACILITIES/PRINTING AND BINDING | 0 |
| 102-9000-541.49-00 | ROAD & STREET FACILITIES/OTHER CHARGES | 200 |
| 102-9000-541.49-14 | OTHER CHARGES/MEDICAL PAYMENTS | 300 |
| 102-9000-541.51-00 | ROAD & STREET FACILITIES/OFFICE SUPPLIES | 3,500 |
| 102-9000-541.51-10 | OFFICE SUPPLIES/OFFICE EQUIPMENT | 2,000 |
| 102-9000-541.52-00 | ROAD & STREET FACILITIES/OPERATING SUPPLIES | 2,000 |
| 102-9000-541.54-00 | ROAD & STREET FACILITIES/PUBL, MEMBER, & SUBSCR | 1,000 |
| Operating Total | | 92,000 |
| 102-9000-541.62-00 | ROAD & STREET FACILITIES/BUILDINGS | 0 |
| 102-9000-541.63-00 | ROAD & STREET FACILITIES/IMPROVEMENTS | 0 |
| 102-9000-541.64-00 | ROAD & STREET FACILITIES/MACHINERY AND EQUIPMENT | 0 |
| Capital Total | | 0 |
| ENGINEERING TOTAL | | 728,444 |
| 102-9100-541.12-00 | ROAD & STREET FACILITIES/REGULAR SALARIES | 1,591,367 |
| 102-9100-541.13-00 | ROAD & STREET FACILITIES/OTHER SALARIES | 33,431 |
| 102-9100-541.21-00 | ROAD & STREET FACILITIES/FICA TAXES | 124,297 |
| 102-9100-541.22-00 | ROAD & STREET FACILITIES/RETIREMENT | 175,803 |
| 102-9100-541.23-00 | ROAD & STREET FACILITIES/GROUP INSURANCE | 509,069 |



Hendry County Board of County Commissioners

Tentative Budget for Fiscal Year Ending September 30, 2022

| Account Number | Description | Tentative Budget FY2022 |
|--------------------------------|--|--|
| 102-9100-541.25-00 | ROAD & STREET FACILITIES/UNEMPLOYMENT | 2,000 |
| 102-9100-541.26-00 | ROAD & STREET FACILITIES/SPECIAL TERM BENEFITS | 575 |
| Personal Services Total | | 2,436,542 |
| 102-9100-541.31-00 | ROAD & STREET FACILITIES/PROFESSIONAL SERVICES | 25,000 |
| 102-9100-541.34-00 | ROAD & STREET FACILITIES/OTHER CONTRACT SERVICES | 3,500 |
| 102-9100-541.34-03 | OTHER CONTRACT SERVICES/MOWING | 280,109 |
| 102-9100-541.40-00 | ROAD & STREET FACILITIES/TRAVEL AND PER DIEM | 6,000 |
| 102-9100-541.41-00 | ROAD & STREET FACILITIES/COMMUNICATIONS | 13,000 |
| 102-9100-541.43-00 | ROAD & STREET FACILITIES/UTILITY SERVICE | 62,500 |
| 102-9100-541.44-00 | ROAD & STREET FACILITIES/RENTS AND LEASES | 50,000 |
| 102-9100-541.45-00 | ROAD & STREET FACILITIES/INSURANCE | 17,000 |
| 102-9100-541.46-00 | ROAD & STREET FACILITIES/REPAIRS AND MAINTENANCE | 350,000 |
| 102-9100-541.46-01 | REPAIRS AND MAINTENANCE/ROAD & BRIDGE REPAIRS | 4,088,012 |
| 102-9100-541.47-00 | ROAD & STREET FACILITIES/PRINTING AND BINDING | 0 |
| 102-9100-541.49-00 | ROAD & STREET FACILITIES/OTHER CHARGES | 221,000 |
| 102-9100-541.49-14 | OTHER CHARGES/MEDICAL PAYMENTS | 2,000 |
| 102-9100-541.51-00 | ROAD & STREET FACILITIES/OFFICE SUPPLIES | 3,000 |
| 102-9100-541.51-10 | OFFICE SUPPLIES/OFFICE EQUIPMENT | 5,000 |
| 102-9100-541.52-00 | ROAD & STREET FACILITIES/OPERATING SUPPLIES | 250,000 |
| 102-9100-541.52-03 | OPERATING SUPPLIES/CO TRANS CLEARING | 0 |
| 102-9100-541.52-52 | OPERATING SUPPLIES/TOOLS | 0 |
| 102-9100-541.53-00 | ROAD & STREET FACILITIES/ROAD MATERIALS/SUPPLIES | 150,000 |
| 102-9100-541.54-00 | ROAD & STREET FACILITIES/PUBL, MEMBER, & SUBSCR | |
| Operating Total | | 5,526,121 |
| 102-9100-541.61-00 | ROAD & STREET FACILITIES/LAND | |
| 102-9100-541.62-00 | ROAD & STREET FACILITIES/BUILDINGS | |
| 102-9100-541.63-00 | ROAD & STREET FACILITIES/IMPROVEMENTS | 11,725,081 |
| 102-9100-541.64-00 | ROAD & STREET FACILITIES/MACHINERY AND EQUIPMENT | 300,000 |
| Capital Total | | 12,025,081 |
| 102-9100-541.81-00 | ROAD & STREET FACILITIES/GRANTS AND AIDS | 60,000 |
| Grants and Aids Total | | 60,000 |
| ROAD & BRIDGE TOTAL | | 20,047,744 |
| 102-9300-541.12-00 | ROAD & STREET FACILITIES/REGULAR SALARIES | 54,310 |
| 102-9300-541.13-00 | ROAD & STREET FACILITIES/OTHER SALARIES | |
| 102-9300-541.21-00 | ROAD & STREET FACILITIES/FICA TAXES | 4,155 |
| 102-9300-541.22-00 | ROAD & STREET FACILITIES/RETIREMENT | 5,876 |
| 102-9300-541.23-00 | ROAD & STREET FACILITIES/GROUP INSURANCE | 15,811 |
| 102-9300-541.25-00 | ROAD & STREET FACILITIES/UNEMPLOYMENT | |
| Personal Services Total | | 80,152 |
| 102-9300-541.31-00 | ROAD & STREET FACILITIES/PROFESSIONAL SERVICES | 7,500 |
| 102-9300-541.34-00 | ROAD & STREET FACILITIES/OTHER CONTRACT SERVICES | 23,000 |
| 102-9300-541.40-00 | ROAD & STREET FACILITIES/TRAVEL AND PER DIEM | 1,000 |
| 102-9300-541.41-00 | ROAD & STREET FACILITIES/COMMUNICATIONS | 200 |
| 102-9300-541.43-00 | ROAD & STREET FACILITIES/UTILITY SERVICE | 0 |
| 102-9300-541.44-00 | ROAD & STREET FACILITIES/RENTS AND LEASES | 0 |
| 102-9300-541.45-00 | ROAD & STREET FACILITIES/INSURANCE | 0 |
| 102-9300-541.46-00 | ROAD & STREET FACILITIES/REPAIRS AND MAINTENANCE | 500 |
| 102-9300-541.47-00 | ROAD & STREET FACILITIES/PRINTING AND BINDING | 0 |
| 102-9300-541.49-00 | ROAD & STREET FACILITIES/OTHER CHARGES | 200 |
| 102-9300-541.49-14 | OTHER CHARGES/MEDICAL PAYMENTS | 0 |
| 102-9300-541.51-00 | ROAD & STREET FACILITIES/OFFICE SUPPLIES | 3,800 |
| 102-9300-541.51-10 | OFFICE SUPPLIES/OFFICE EQUIPMENT | 2,000 |
| 102-9300-541.52-00 | ROAD & STREET FACILITIES/OPERATING SUPPLIES | 200 |
| 102-9300-541.54-00 | ROAD & STREET FACILITIES/PUBL, MEMBER, & SUBSCR | |
| Operating Total | | 38,400 |



Hendry County Board of County Commissioners

Tentative Budget for Fiscal Year Ending September 30, 2022

| Account Number | Description | Tentative Budget FY2022 |
|---|--|-------------------------|
| 102-9300-541.64-00 | ROAD & STREET FACILITIES/MACHINERY AND EQUIPMENT | 0 |
| Capital Total | | 0 |
| GIS | | 118,552 |
| 102-9400-541.12-00 | ROAD & STREET FACILITIES/REGULAR SALARIES | 0 |
| 102-9400-541.13-00 | ROAD & STREET FACILITIES/OTHER SALARIES | 12,000 |
| 102-9400-541.21-00 | ROAD & STREET FACILITIES/FICA TAXES | 918 |
| 102-9400-541.22-00 | ROAD & STREET FACILITIES/RETIREMENT | |
| 102-9400-541.23-00 | ROAD & STREET FACILITIES/GROUP INSURANCE | |
| 102-9400-541.25-00 | ROAD & STREET FACILITIES/UNEMPLOYMENT | |
| Personal Services Total | | 12,918 |
| 102-9400-541.31-00 | ROAD & STREET FACILITIES/PROFESSIONAL SERVICES | 0 |
| 102-9400-541.34-00 | ROAD & STREET FACILITIES/OTHER CONTRACT SERVICES | 0 |
| 102-9400-541.40-00 | ROAD & STREET FACILITIES/TRAVEL AND PER DIEM | |
| 102-9400-541.41-00 | ROAD & STREET FACILITIES/COMMUNICATIONS | |
| 102-9400-541.43-00 | ROAD & STREET FACILITIES/UTILITY SERVICE | |
| 102-9400-541.44-00 | ROAD & STREET FACILITIES/RENTS AND LEASES | |
| 102-9400-541.45-00 | ROAD & STREET FACILITIES/INSURANCE | |
| 102-9400-541.46-00 | ROAD & STREET FACILITIES/REPAIRS AND MAINTENANCE | 0 |
| 102-9400-541.47-00 | ROAD & STREET FACILITIES/PRINTING AND BINDING | |
| 102-9400-541.49-00 | ROAD & STREET FACILITIES/OTHER CHARGES | 200 |
| 102-9400-541.49-14 | OTHER CHARGES/MEDICAL PAYMENTS | 300 |
| 102-9400-541.51-00 | ROAD & STREET FACILITIES/OFFICE SUPPLIES | |
| 102-9400-541.51-10 | OFFICE SUPPLIES/OFFICE EQUIPMENT | |
| 102-9400-541.52-00 | ROAD & STREET FACILITIES/OPERATING SUPPLIES | |
| 102-9400-541.54-00 | ROAD & STREET FACILITIES/PUBL, MEMBER, & SUBSCR | |
| Operating Total | | 500 |
| 102-9400-541.64-00 | ROAD & STREET FACILITIES/MACHINERY AND EQUIPMENT | |
| Capital Total | | 0 |
| VETERANS | | 13,418 |
| 102-9500-541.12-00 | ROAD & STREET FACILITIES/REGULAR SALARIES | 69,628 |
| 102-9500-541.13-00 | ROAD & STREET FACILITIES/OTHER SALARIES | 0 |
| 102-9500-541.21-00 | ROAD & STREET FACILITIES/FICA TAXES | 5,327 |
| 102-9500-541.22-00 | ROAD & STREET FACILITIES/RETIREMENT | 7,534 |
| 102-9500-541.23-00 | ROAD & STREET FACILITIES/GROUP INSURANCE | 19,918 |
| 102-9500-541.25-00 | ROAD & STREET FACILITIES/UNEMPLOYMENT | |
| Personal Services Total | | 102,406 |
| 102-9500-541.31-00 | ROAD & STREET FACILITIES/PROFESSIONAL SERVICES | 10,000 |
| 102-9500-541.34-00 | ROAD & STREET FACILITIES/OTHER CONTRACT SERVICES | 1,577,391 |
| 102-9500-541.40-00 | ROAD & STREET FACILITIES/TRAVEL AND PER DIEM | 2,000 |
| 102-9500-541.41-00 | ROAD & STREET FACILITIES/COMMUNICATIONS | 200 |
| 102-9500-541.43-00 | ROAD & STREET FACILITIES/UTILITY SERVICE | 0 |
| 102-9500-541.44-00 | ROAD & STREET FACILITIES/RENTS AND LEASES | 0 |
| 102-9500-541.45-00 | ROAD & STREET FACILITIES/INSURANCE | 0 |
| 102-9500-541.46-00 | ROAD & STREET FACILITIES/REPAIRS AND MAINTENANCE | 2,000 |
| 102-9500-541.47-00 | ROAD & STREET FACILITIES/PRINTING AND BINDING | 0 |
| 102-9500-541.49-00 | ROAD & STREET FACILITIES/OTHER CHARGES | 150,000 |
| 102-9500-541.49-14 | OTHER CHARGES/MEDICAL PAYMENTS | 0 |
| 102-9500-541.51-00 | ROAD & STREET FACILITIES/OFFICE SUPPLIES | 2,000 |
| 102-9500-541.51-10 | OFFICE SUPPLIES/OFFICE EQUIPMENT | 2,000 |
| 102-9500-541.52-00 | ROAD & STREET FACILITIES/OPERATING SUPPLIES | 500 |
| 102-9500-541.54-00 | ROAD & STREET FACILITIES/PUBL, MEMBER, & SUBSCR | 0 |
| Operating Total | | 1,746,091 |
| 102-9500-541.64-00 | ROAD & STREET FACILITIES/MACHINERY AND EQUIPMENT | |
| Capital Total | | 0 |
| COUNTY PUBLIC TRANSPORTATION | | 1,848,497 |
| TOTAL COUNTY TRANSPORTATION TRUST FUND | | 22,971,495 |



Hendry County Board of County Commissioners

Tentative Budget for Fiscal Year Ending September 30, 2022

| Account Number | Description | Tentative Budget FY2022 |
|-----------------------------------|---------------------------------------|-------------------------------|
| LABELLE AIRPORT | | |
| 103-0000-301.00-00 | REVENUE/CASH BALANCE FORWARD | 117,777 |
| 103-0000-381.00-00 | OTHER SOURCES/TRANSFERS IN | |
| RESERVE | | <u>117,777</u> |
| 103-0012-331.10-00 | FEDERAL GRANTS / OTHER FEDERAL GRANTS | 1,589,751 |
| FEDERAL | | <u>1,589,751</u> |
| 103-0014-334.41-01 | AIRPORT DEVELOPMENT/DOT GRANT | 0 |
| STATE | | <u>0</u> |
| 103-0018-344.10-00 | TRANSPORTATION/AIRPORTS | 150,000 |
| 103-0018-344.10-01 | AIRPORTS/GASOLINE SALES | 285,000 |
| 103-0018-361.00-00 | MISCELLANEOUS REVENUES/INTEREST | 1,000 |
| 103-0018-369.00-00 | MISCELLANEOUS REVENUES | |
| PRIVATE | | <u>436,000</u> |
| TOTAL LABELLE AIRPORT FUND | | <u><u>2,143,528</u></u> |
| | | |
| 103-0000-501.99-80 | CASH BALANCE FORWARD | 98,261 |
| 103-0000-501.99-01 | RESERVE/CONTINGENCIES | 0 |
| | | |
| 103-3002-542.12-00 | AIRPORTS/REGULAR SALARIES | 27,380 |
| 103-3002-542.13-00 | AIRPORTS/OTHER SALARIES | |
| 103-3002-542.21-00 | AIRPORTS/FICA TAXES | 2,095 |
| 103-3002-542.22-00 | AIRPORTS/RETIREMENT | 2,963 |
| 103-3002-542.23-00 | AIRPORTS/GROUP INSURANCE | 3,829 |
| 103-3002-542.26-00 | AIRPORTS/SPECIAL TERM BENEFITS | |
| Personal Services Total | | <u>134,527</u> |
| 103-3002-542.31-00 | AIRPORTS/PROFESSIONAL SERVICES | 30,000 |
| 103-3002-542.34-00 | AIRPORTS/OTHER CONTRACT SERVICES | 10,000 |
| 103-3002-542.34-03 | OTHER CONTRACT SERVICES/MOWING | 12,000 |
| 103-3002-542.40-00 | AIRPORTS/TRAVEL AND PER DIEM | 1,500 |
| 103-3002-542.41-00 | AIRPORTS/COMMUNICATIONS | 9,000 |
| 103-3002-542.43-00 | AIRPORTS/UTILITY SERVICE | 21,000 |
| 103-3002-542.45-00 | AIRPORTS/INSURANCE | 17,000 |
| 103-3002-542.46-00 | AIRPORTS/REPAIRS AND MAINTENANCE | 85,000 |
| 103-3002-542.46-01 | AIRPORTS/ROAD & BRIDGE REPAIRS | 0 |
| 103-3002-542.49-00 | AIRPORTS/OTHER CHARGES | 13,000 |
| 103-3002-542.49-14 | OTHER CHARGES/MEDICAL PAYMENTS | 250 |
| 103-3002-542.51-00 | AIRPORTS/OFFICE SUPPLIES | 500 |
| 103-3002-542.51-10 | OFFICE SUPPLIES/OFFICE EQUIPMENT | 2,000 |
| 103-3002-542.52-00 | AIRPORTS/OPERATING SUPPLIES | 250,000 |
| 103-3002-542.54-00 | AIRPORTS/PUBL, MEMBER, & SUBSCR | |
| Operating Total | | <u>451,250</u> |
| 103-3002-542.61-00 | AIRPORTS/LAND | |
| 103-3002-542.62-00 | AIRPORTS/BUILDINGS | 113,374 |
| 103-3002-542.63-00 | AIRPORTS/IMPROVEMENTS | 1,444,377 |
| 103-3002-542.64-00 | AIRPORTS/MACHINERY AND EQUIPMENT | |
| Capital Total | | <u>1,557,751</u> |
| TOTAL LABELLE AIRPORT | | <u><u>2,143,528</u></u> |
| | | |
| 105-0000-301.00-00 | CASH CARRY FORWARD | 0 |
| 105-0018-322.00-00 | LICENSE AND PERMITS/BUILDING PERMITS | 900,000 |
| 105-0018-322.30-00 | CONTRACTORS LICENCES | 16,000 |



Hendry County Board of County Commissioners

Tentative Budget for Fiscal Year Ending September 30, 2022

| Account Number | Description | Tentative Budget FY2022 |
|-------------------------------------|--|-------------------------|
| 105-0018-322.40-00 | TRAINING FUND | 25,000 |
| PRIVATE | | 941,000 |
| 105-0000-501.99-80 | CASH BALANCE FORWARD | 69,704 |
| 105-2003-524.12-00 | PROTECTIVE INSPECTIONS/REGULAR SALARIES | 506,292 |
| 105-2003-524.13-00 | PROTECTIVE INSPECTIONS/OTHER SALARIES | 0 |
| 105-2003-524.21-00 | PROTECTIVE INSPECTIONS/FICA TAXES | 38,732 |
| 105-2003-524.22-00 | PROTECTIVE INSPECTIONS/RETIREMENT | 54,781 |
| 105-2003-524.23-00 | PROTECTIVE INSPECTIONS/GROUP INSURANCE | 126,091 |
| 105-2003-524.24-00 | PROTECTIVE INSPECTIONS/WORKMENS COMPENSATION | |
| 105-2003-524.25-00 | PROTECTIVE INSPECTIONS/UNEMPLOYMENT | |
| 105-2003-524.26-00 | PROTECTIVE INSPECTIONS/SPECIAL TERM BENEFITS | 3,000 |
| Personal Services Total | | 728,896 |
| 105-2003-524.34-00 | PROTECTIVE INSPECTIONS/OTHER CONTRACT SERVICES | 15,000 |
| 105-2003-524.40-00 | PROTECTIVE INSPECTIONS/TRAVEL AND PER DIEM | 10,000 |
| 105-2003-524.41-00 | PROTECTIVE INSPECTIONS/COMMUNICATIONS | 3,500 |
| 105-2003-524.45-00 | PROTECTIVE INSPECTIONS/INSURANCE | |
| 105-2003-524.46-00 | PROTECTIVE INSPECTIONS/REPAIRS AND MAINTENANCE | 45,000 |
| 105-2003-524.47-00 | PROTECTIVE INSPECTIONS/PRINTING AND BINDING | 1,000 |
| 105-2003-524.49-00 | PROTECTIVE INSPECTIONS/OTHER CHARGES | 400 |
| 105-2003-524.49-05 | OTHER CHARGES/LOT CLEARING | 0 |
| 105-2003-524.49-14 | OTHER CHARGES/MEDICAL PAYMENTS | 500 |
| 105-2003-524.51-00 | PROTECTIVE INSPECTIONS/OFFICE SUPPLIES | 15,000 |
| 105-2003-524.51-10 | OFFICE SUPPLIES/OFFICE EQUIPMENT | 3,500 |
| 105-2003-524.52-00 | PROTECTIVE INSPECTIONS/OPERATING SUPPLIES | 7,500 |
| 105-2003-524.54-00 | PROTECTIVE INSPECTIONS/PUBL, MEMBER, & SUBSCR | 1,000 |
| Operating Total | | 102,400 |
| 105-2003-524.64-00 | PROTECTIVE INSPECTIONS/MACHINERY AND EQUIPMENT | 40,000 |
| Capital Total | | 40,000 |
| BUILDING FUND | | 871,296 |
| FUND TOTAL | | 941,000 |
| AIRGLADES AIRPORT | | |
| 106-0000-300.00-00 | REVENUE/LESS 5 PERCENT | (13,300) |
| 106-0000-301.00-00 | REVENUE/CASH BALANCE FORWARD | 266,006 |
| 106-0000-381.00-00 | OTHER SOURCES/TRANSFERS IN | |
| RESERVE | | 252,706 |
| 106-0012-331.10-00 | FEDERAL GRANTS/OTHER FEDERAL GRANTS | 0 |
| FEDERAL | | 0 |
| 106-0014-334.41-01 | AIRPORT DEVELOPMENT/DOT GRANT | |
| STATE | | 0 |
| 106-0018-344.10-00 | TRANSPORTATION/AIRPORTS/RENT | 240,000 |
| 106-0018-344.10-01 | AIRPORTS/GASOLINE SALES | 350,000 |
| 106-0018-361.00-00 | MISCELLANEOUS REVENUES/INTEREST | 2,500 |
| 106-0018-362.00-00 | MISCELLANEOUS REVENUES/RENT | 291,000 |
| 106-0018-369.00-00 | MISCELLANEOUS REVENUES/OTHER MISC REVENUES | 42,000 |
| PRIVATE | | 925,500 |
| TOTAL AIRGLADES AIRPORT FUND | | 1,178,206 |
| 106-0000-501.99-80 | CASH BALANCE FORWARD | 186,700 |
| 106-3000-542.12-00 | AIRPORTS/REGULAR SALARIES | 17,139 |



Hendry County Board of County Commissioners

Tentative Budget for Fiscal Year Ending September 30, 2022

| Account Number | Description | Tentative Budget FY2022 |
|--|---|--------------------------------|
| 106-3000-542.21-00 | AIRPORTS/FICA TAXES | 1,311 |
| 106-3000-542.22-00 | AIRPORTS/RETIREMENT | 1,854 |
| 106-3000-542.23-00 | AIRPORTS/GROUP INSURANCE | 5,801 |
| Personal Services Total | | 26,106 |
| 106-3000-542.31-00 | AIRPORTS/PROFESSIONAL SERVICES | 60,000 |
| 106-3000-542.34-00 | AIRPORTS/OTHER CONTRACT SERVICES | 3,000 |
| 106-3000-542.40-00 | AIRPORTS/TRAVEL AND PER DIEM | 2,500 |
| 106-3000-542.41-00 | AIRPORTS/COMMUNICATIONS | 5,000 |
| 106-3000-542.43-00 | AIRPORTS/UTILITY SERVICE | 38,000 |
| 106-3000-542.44-00 | AIRPORTS/RENTS AND LEASES | |
| 106-3000-542.45-00 | AIRPORTS/INSURANCE | 29,000 |
| 106-3000-542.46-00 | AIRPORTS/REPAIRS AND MAINTENANCE | 250,000 |
| 106-3000-542.49-00 | AIRPORTS/OTHER CHARGES | 8,000 |
| 106-3000-542.49-09 | OTHER CHARGES/OTHER | 5,000 |
| 106-3000-542.51-10 | OFFICE SUPPLIES/OFFICE EQUIPMENT | |
| 106-3000-542.52-00 | AIRPORTS/OPERATING SUPPLIES | 400 |
| 106-3000-542.54-00 | AIRPORTS/PUBL, MEMBER, & SUBSCR | |
| Operating Total | | 400,900 |
| 106-3000-542.61-00 | AIRPORTS/LAND | |
| 106-3000-542.62-00 | AIRPORTS/BUILDINGS | |
| 106-3000-542.63-00 | AIRPORTS/IMPROVEMENTS | 400,000 |
| 106-3000-542.64-00 | AIRPORTS/MACHINERY AND EQUIPMENT | |
| Capital Total | | 400,000 |
| AIRPORT OPERATING | | 827,006 |
| 106-3095-542.31-00 | AIRPORTS/PROFESSIONAL SERVICES | 5,000 |
| 106-3095-542.34-00 | AIRPORTS/OTHER CONTRACT SERVICES | 20,000 |
| 106-3095-542.40-00 | AIRPORTS/TRAVEL AND PER DIEM | |
| 106-3095-542.41-00 | AIRPORTS/COMMUNICATIONS | |
| 106-3095-542.43-00 | AIRPORTS/UTILITY SERVICE | 53,000 |
| 106-3095-542.45-00 | AIRPORTS/INSURANCE | |
| 106-3095-542.46-00 | AIRPORTS/REPAIRS AND MAINTENANCE | 75,000 |
| 106-3095-542.49-00 | AIRPORTS/OTHER CHARGES | 4,000 |
| 106-3095-542.51-00 | AIRPORTS/OFFICE SUPPLIES | |
| 106-3095-542.51-10 | OFFICE SUPPLIES/OFFICE EQUIPMENT | 1,000 |
| 106-3095-542.52-00 | AIRPORTS/OPERATING SUPPLIES | 3,500 |
| 106-3095-542.52-01 | OPERATING SUPPLIES/CHEMICALS | 3,000 |
| 106-3095-542.54-00 | AIRPORTS/PUBL, MEMBER, & SUBSCR | |
| Operating Total | | 164,500 |
| 106-3095-542.64-00 | AIRPORTS/MACHINERY AND EQUIPMENT | 0 |
| Capital Total | | 0 |
| AIRGLADES WATER / WASTEWATER / PLUS OPERATING | | 164,500 |
| TOTAL AIRGLADES AIRPORT FUND | | 1,178,206 |
| HUD | | |
| 107-0012-331.50-00 | FEDERAL GRANTS/OTHER ECONOMIC ENVIRONMENT | 190,000 |
| FEDERAL | | 190,000 |
| 107-0016-345.90-00 | HOUSING ADMIN REIMB. | 0 |
| 107-0016-345.90-01 | AF PORT IN | 0 |
| LOCAL | | 0 |
| TOTAL HUD FUND | | 190,000 |



Hendry County Board of County Commissioners

Tentative Budget for Fiscal Year Ending September 30, 2022

| Account Number | Description | Tentative Budget FY2022 |
|--------------------------------|---|-------------------------------|
| 107-9600-554.12-00 | HOUSING & URBAN DEVELOP/REGULAR SALARIES | 15,072 |
| 107-9600-554.13-00 | HOUSING & URBAN DEVELOP/OTHER SALARIES | |
| 107-9600-554.21-00 | HOUSING & URBAN DEVELOP/FICA TAXES | 1,153 |
| 107-9600-554.22-00 | HOUSING & URBAN DEVELOP/RETIREMENT | 1,631 |
| 107-9600-554.23-00 | HOUSING & URBAN DEVELOP/GROUP INSURANCE | 3,933 |
| Personal Services Total | | 21,789 |
| 107-9600-554.31-00 | HOUSING & URBAN DEVELOP/PROFESSIONAL SERVICES | 6,012 |
| 107-9600-554.32-00 | HOUSING & URBAN DEVELOP/AUDITING & ACCOUNTING | |
| 107-9600-554.34-00 | HOUSING & URBAN DEVELOP/OTHER CONTRACT SERVICES | 161,349 |
| 107-9600-554.34-10 | ADMIN FEES | |
| 107-9600-554.49-00 | HOUSING & URBAN DEVELOP/OTHER CHARGES | |
| 107-9600-554.51-00 | HOUSING & URBAN DEVELOP/OFFICE SUPPLIES | 600 |
| 107-9600-554.51-10 | OFFICE SUPPLIES/OFFICE EQUIPMENT | 250 |
| Operating Total | | 168,211 |
| TOTAL HUD FUND | | 190,000 |
| SHIP FUND | | |
| 110-0000-301.00-00 | REVENUE/CASH BALANCE FORWARD | 400,000 |
| 110-0014-335.50-00 | SHIP GRANT REVENUE | 350,000 |
| 110-0018-369.99-00 | LAND PROCEEDS | |
| RESERVE | | 750,000 |
| TOTAL SHIP FUND | | 750,000 |
| 110-2800-554.12-00 | HOUSING & URBAN DEVELOP/REGULAR SALARIES | 26,526 |
| 110-2800-554.21-00 | HOUSING & URBAN DEVELOP/FICA TAXES | 2,029 |
| 110-2800-554.22-00 | HOUSING & URBAN DEVELOP/RETIREMENT | 2,870 |
| 110-2800-554.23-00 | HOUSING & URBAN DEVELOP/GROUP INSURANCE | 6,923 |
| Personal Services Total | | 38,349 |
| 110-2800-554.31-00 | HOUSING & URBAN DEVELOP/PROFESSIONAL SERVICES | |
| 110-2800-554.34-00 | HOUSING & URBAN DEVELOP/OTHER CONTRACT SERVICES | 300 |
| 110-2800-554.40-00 | HOUSING & URBAN DEVELOP/TRAVEL AND PER DIEM | 246 |
| 110-2800-554.41-00 | HOUSING & URBAN DEVELOP/COMMUNICATIONS | 131 |
| 110-2800-554.46-00 | HOUSING & URBAN DEVELOP/REPAIRS AND MAINTENANCE | |
| 110-2800-554.47-00 | HOUSING & URBAN DEVELOP/PRINTING AND BINDING | |
| 110-2800-554.49-00 | HOUSING & URBAN DEVELOP/OTHER CHARGES | 1,200 |
| 110-2800-554.49-06 | OTHER CHARGES/COUNSELING | |
| 110-2800-554.51-00 | HOUSING & URBAN DEVELOP/OFFICE SUPPLIES | 500 |
| 110-2800-554.51-10 | OFFICE SUPPLIES/OFFICE EQUIPMENT | |
| 110-2800-554.52-00 | HOUSING & URBAN DEVELOP/OPERATING SUPPLIES | 500 |
| 110-2800-554.54-00 | HOUSING & URBAN DEVELOP/PUBL, MEMBER, & SUBSCR | |
| Operating Total | | 2,877 |
| 110-2800-554.64-00 | HOUSING & URBAN DEVELOP/MACHINERY AND EQUIPMENT | 0 |
| Capital Total | | 0 |
| 110-2800-554.81-00 | HOUSING & URBAN DEVELOP/GRANTS AND AIDS | |
| 110-2800-554.83-01 | OTHER GRANTS AND AIDS/DOWN PYMT/CLOSING COSTS | 200,000 |
| 110-2800-554.83-04 | OTHER GRANTS AND AIDS/EMERGENCY REPAIRS | |
| 110-2800-554.83-05 | OTHER GRANTS AND AIDS/REHABILITATION | 508,774 |
| 110-2800-554.83-06 | OTHER GRANTS AND AIDS/CONSTRUCTION | |
| Grants and Aids Total | | 708,774 |
| TOTAL SHIP FUND | | 750,000 |



Hendry County Board of County Commissioners

Tentative Budget for Fiscal Year Ending September 30, 2022

| Account Number | Description | Tentative Budget FY2022 |
|--------------------------------------|---|-------------------------|
| E-911 FUND | | |
| 114-0000-381.00-00 | OTHER SOURCES / CCF | 100,000 |
| RESERVE | | 100,000 |
| 114-0014-334.20-10 | PUBLIC SAFETY/E911 GRANT | |
| STATE | | 0 |
| 114-0018-349.50-00 | OTHER CHARGES FOR SERVICE/E911 WIRELAND/WIRELESS | 150,003 |
| 114-0018-361.00-00 | MISCELLANEOUS REVENUES/INTEREST | |
| PRIVATE | | 150,003 |
| TOTAL E-911 FUND | | 250,003 |
| 114-0000-501.99-01 | RESERVE/CONTINGENCY | 39,361 |
| 114-4500-525.12-00 | EMG & DISASTER RELIEF/REGULAR SALARIES | 65,152 |
| 114-4500-525.13-00 | EMG & DISASTER RELIEF/OTHER SALARIES | |
| 114-4500-525.21-00 | EMG & DISASTER RELIEF/FICA TAXES | 4,984 |
| 114-4500-525.22-00 | EMG & DISASTER RELIEF/RETIREMENT | 7,049 |
| 114-4500-525.23-00 | EMG & DISASTER RELIEF/GROUP INSURANCE | 22,307 |
| Personal Services Total | | 99,492 |
| 114-4500-525.31-00 | EMG & DISASTER RELIEF/PROFESSIONAL SERVICES | 726 |
| 114-4500-525.34-00 | EMG & DISASTER RELIEF/OTHER CONTRACT SERVICES | 3,120 |
| 114-4500-525.40-00 | EMG & DISASTER RELIEF/TRAVEL AND PER DIEM | 1,962 |
| 114-4500-525.41-00 | EMG & DISASTER RELIEF/COMMUNICATIONS | 780 |
| 114-4500-525.41-10 | COMMUNICATIONS/TRAINING | |
| 114-4500-525.41-20 | COMMUNICATIONS/E-911 COMMUNICATIONS | 102,476 |
| 114-4500-525.44-00 | EMG & DISASTER RELIEF/RENTS AND LEASES | |
| 114-4500-525.46-00 | EMG & DISASTER RELIEF/REPAIRS AND MAINTENANCE | |
| 114-4500-525.46-04 | EMG & DISASTER RELIEF/ E911 GRANT PROJECTS | 0 |
| 114-4500-525.47-00 | EMG & DISASTER RELIEF/PRINTING AND BINDING | |
| 114-4500-525.49-00 | EMG & DISASTER RELIEF/OTHER CHARGES | |
| 114-4500-525.49-19 | EMG & DISASTER RELIEF/OTHER CHARGES/E911 GRANT PROJECTS | 0 |
| 114-4500-525.51-00 | EMG & DISASTER RELIEF/OFFICE SUPPLIES | 686 |
| 114-4500-525.51-10 | OFFICE SUPPLIES/OFFICE EQUIPMENT | |
| 114-4500-525.52-00 | EMG & DISASTER RELIEF/OPERATING SUPPLIES | |
| 114-4500-525.54-00 | EMG & DISASTER RELIEF/PUBL, MEMBER, & SUBSCR | 1,400 |
| Operating Total | | 111,150 |
| 114-4500-525.64-00 | EMG & DISASTER RELIEF/MACHINERY AND EQUIPMENT | 0 |
| Capital Total | | 0 |
| TOTAL E-911 FUND | | 250,003 |
| AFFORDABLE HOUSING FUND | | |
| 119-000-301.00-00 | REVENUE/CASH BALANCE FORWARD | 0 |
| RESERVE | | 0 |
| 119-0018-369.00-00 | OTHER MISC REVENUES | 0 |
| PRIVATE | | 0 |
| TOTAL AFFORDABLE HOUSING FUND | | 0 |
| 119-0000-501.99-80 | RESERVE/CONTINGENCIES/CASH BAL FWD | 0 |
| Reserve Total | | 0 |
| 119-2800-554.83-01 | SPECIAL DISTRICTS/DOWN PYMT-CLOSING COSTS | 0 |
| Grants and Aids Total | | 0 |
| TOTAL AFFORDABLE HOUSING FUND | | 0 |



Hendry County Board of County Commissioners

Tentative Budget for Fiscal Year Ending September 30, 2022

| Account Number | Description | Tentative Budget FY2022 |
|-------------------------------------|---|-------------------------|
| BUILDING PROJECTS FUND | | |
| 303-0000-301.00-00 | REVENUE/CASH BALANCE FORWARD | 15,000 |
| 303-0000-381.00-00 | TRANSFERS IN | |
| RESERVE | | 15,000 |
| 303-0014-335.16-00 | STATE SHARED PROCEEDS/RACING MONIES | 25,000 |
| STATE | | 25,000 |
| 303-0016-362.00-00 | MISCELLANEOUS REVENUES/RENT | 60,000 |
| LOCAL | | 60,000 |
| TOTAL BUILDING PROJECTS FUND | | 100,000 |
| | | |
| 303-0000-501.99-01 | RESERVE/CONTINGENCIES | |
| 303-0000-501.99-06 | RESERVE/CAPITAL OUTLAY | |
| 303-0000-501.99-80 | RESERVE/CASH BALANCE FORWARD | |
| 303-0000-581.91-00 | OTHER USES/TRANSFERS OUT | 0 |
| Reserve Total | | 0 |
| | | |
| 303-8400-519.31-00 | OTHER GENERAL GOVERNMENT/PROFESSIONAL SERVICES | |
| 303-8400-519.34-00 | OTHER GENERAL GOVERNMENT/OTHER CONTRACT SERVICES | 12,500 |
| 303-8400-519.46-00 | OTHER GENERAL GOVERNMENT/REPAIRS AND MAINTENANCE | |
| 303-8400-519.46-11 | OTHER GENERAL GOVERNMENT/REPAIRS AND MAINTENANCE / EAST | 32,500 |
| 303-8400-519.46-12 | OTHER GENERAL GOVERNMENT/REPAIRS AND MAINTENANCE / WEST | 55,000 |
| 303-8400-519.51-10 | OFFICE SUPPLIES/OFFICE EQUIPMENT | |
| Operating Total | | 100,000 |
| 303-8400-519.61-00 | OTHER GENERAL GOVERNMENT/LAND | 0 |
| 303-8400-519.62-00 | OTHER GENERAL GOVERNMENT/BUILDINGS | 0 |
| 303-8400-519.63-00 | OTHER GENERAL GOVERNMENT/IMPROVEMENTS | |
| 303-8400-519.64-00 | OTHER GENERAL GOVERNMENT/MACHINERY AND EQUIPMENT | 0 |
| Capital Total | | 0 |
| 303-8400-519.71-00 | OTHER GENERAL GOVERNMENT/PRINCIPAL | 0 |
| 303-8400-519.72-00 | OTHER GENERAL GOVERNMENT/INTEREST | 0 |
| Debt Service Total | | 0 |
| 303-8400-519.81-00 | OTHER GENERAL GOVERNMENT/GRANTS AND AIDS | 0 |
| 303-8400-519.82-00 | OTHER GENERAL GOVERNMENT/AID TO PRIVATE ORGN | 0 |
| Grants and Aids Total | | 0 |
| TOTAL BUILDING PROJECTS FUND | | 100,000 |
| | | |
| CAPITAL PROJECTS FUND | | |
| 304-0000-301.00-00 | REVENUE/CASH BALANCE FORWARD | 500,000 |
| 304-0000-381.00-00 | REVENUE / TRANSFERS IN | |
| 304-0012-331.50-02 | CDBG - HOUSING REHAB GRANT | |
| RESERVE | | 500,000 |
| 304-0014-312.60-00 | TAXES/SMALL COUNTY SURTAX (.01) | 3,788,452 |
| STATE | | 3,788,452 |
| 304-0018-361.00-00 | MISCELLANEOUS REVENUES/INTEREST | |
| 304-0018-364.00-00 | MISCELLANEOUS REVENUES/DISP OF FIXED ASSETS | |
| PRIVATE | | 0 |
| TOTAL CAPITAL PROJECTS FUND | | 4,288,452 |
| | | |
| 304-0000-501.99-01 | RESERVE/CONTINGENCIES | 100,000 |
| 304-0000-501.99-06 | RESERVE/CAPITAL OUTLAY | |
| 304-0000-501.99-80 | RESERVE/CASH BALANCE FORWARD | 255,650 |



Hendry County Board of County Commissioners

Tentative Budget for Fiscal Year Ending September 30, 2022

| Account Number | Description | Tentative Budget FY2022 |
|------------------------------------|--|-------------------------------|
| 304-0000-581.91-00 | OTHER USES/TRANSFERS OUT | 3,782,802 |
| Reserve Total | | 4,138,452 |
| 304-8700-519.31-00 | OTHER GENERAL GOVERNMENT/PROFESSIONAL SERVICES | |
| 304-8700-519.44-00 | OTHER GENERAL GOVERNMENT/RENTS AND LEASES | |
| 304-8700-519.46-00 | OTHER GENERAL GOVERNMENT/REPAIRS AND MAINTENANCE | 150,000 |
| 304-8700-519.46-10 | BRICK FAÇADE REPAIR STA6 | |
| 304-8700-519.49-00 | OTHER GENERAL GOVERNMENT/OTHER CHARGES | |
| 304-8700-519.51-10 | OFFICE SUPPLIES/OFFICE EQUIPMENT | |
| Operating Total | | 150,000 |
| 304-8700-519.61-00 | OTHER GENERAL GOVERNMENT/LAND | |
| 304-8700-519.62-00 | OTHER GENERAL GOVERNMENT/BUILDINGS | |
| 304-8700-519.63-00 | OTHER GENERAL GOVERNMENT/IMPROVEMENTS - General | |
| 304-8700-519.64-00 | OTHER GENERAL GOVERNMENT/MACHINERY AND EQUIPMENT | |
| Capital Total | | 0 |
| 304-8700-519.71-00 | OTHER GENERAL GOVERNMENT/PRINCIPAL | |
| 304-8700-519.72-00 | OTHER GENERAL GOVERNMENT/INTEREST | |
| Debt Service Total | | 0 |
| 304-8700-519.81-00 | OTHER GENERAL GOVERNMENT/GRANTS AND AIDS | 0 |
| Grants and Aids Total | | 0 |
| 304-8861-519.31-00 | OTHER GENERAL GOVERNMENT/HISTORIC COURTHOUSE PROF SERV | 0 |
| 304-8861-519.63-02 | OTHER GENERAL GOVERNMENT/HISTORIC COURTHOUSE PRESV | 0 |
| HISTORIC COURTHOUSE | | 0 |
| 304-8862-519.31-00 | OTHER GENERAL GOVERNMENT/DALLAS TOWNSEND AG CNT GT | |
| 304-8862-519.63-03 | OTHER GENERAL GOVERNMENT/DALLAS TOWNSEND AG CNT GT | |
| DALLAS TOWNSEND AG CNT GR | | 0 |
| 304-8863-519.31-03 | OTHER GENERAL GOVERNMENT/FORCEMAIN | |
| FORCE MAIN PROJECT | | 0 |
| 304-8864-519.63-04 | OTHER GENERAL GOVERNMENT/DEP-PLUS GRAV SEWER SYS | |
| DEP-PLUS GRAV SEWER | | 0 |
| 304-8870-519.31-00 | OTHER GENERAL GOVERNMENT/PROFESSIONAL SERVICES | |
| 304-8870-519.31-01 | OTHER GENERAL GOVERNMENT/PROFESSIONAL SERVICES | |
| | | 0 |
| 304-8871-519.83-05 | OTHER GENERAL GOVERNMENT/REHABILITATION | |
| | | 0 |
| TOTAL CAPITAL PROJECTS FUND | | 4,288,452 |
| PORT LABELLE UTILITIES | | |
| 401-0000-300.00-00 | REVENUE/LESS 5 PERCENT | (104,000) |
| 401-0000-301.00-00 | REVENUE/CASH BALANCE FORWARD | 576,000 |
| 401-0000-381.00-00 | TRANSFERS | |
| RESERVE | | 472,000 |
| 401-0016-343.30-00 | PHYSICAL ENVIROMENT/WATER SALES | 1,284,000 |
| 401-0016-343.30-02 | WATER SALES/MAINTENANCE FEES | 350,000 |
| 401-0016-343.50-00 | PHYSICAL ENVIROMENT/SEWER USER FEES | 450,000 |
| LOCAL | | 2,084,000 |
| 401-0018-361.00-00 | MISCELLANEOUS REVENUES/INTEREST | 6,000 |
| 401-0018-369.00-00 | MISCELLANEOUS REVENUES/OTHER MISC REVENUES | 293,000 |
| 401-0018-369.50-00 | OTHER MISC REVENUES/AIRGLADES FIRE/SEWER/WTR | 18,000 |
| PRIVATE | | 317,000 |
| TOTAL PLUS FUND | | 2,873,000 |



Hendry County Board of County Commissioners

Tentative Budget for Fiscal Year Ending September 30, 2022

| Account Number | Description | Tentative Budget FY2022 |
|--------------------------------|---|--------------------------------|
| 401-0000-501.99-01 | RESERVE/CONTINGENCIES | 100,000 |
| 401-0000-501.99-07 | RESERVE/R & R FUND | 0 |
| 401-0000-501.99-80 | RESERVE/CASH BALANCE FORWARD | 40,798 |
| 401-0000-581.91-00 | OTHER USES/TRANSFERS OUT | |
| Reserve Total | | 140,798 |
| 401-6700-536.12-00 | WATER & SEWER SERVICES/REGULAR SALARIES | 587,756 |
| 401-6700-536.21-00 | WATER & SEWER SERVICES/FICA TAXES | 44,963 |
| 401-6700-536.22-00 | WATER & SEWER SERVICES/RETIREMENT | 63,595 |
| 401-6700-536.23-00 | WATER & SEWER SERVICES/GROUP INSURANCE | 104,287 |
| 401-6700-536.25-00 | WATER & SEWER SERVICES/UNEMPLOYMENT | |
| Personal Services Total | | 800,602 |
| 401-6700-536.31-00 | WATER & SEWER SERVICES/PROFESSIONAL SERVICES | 5,000 |
| 401-6700-536.31-01 | PROFESSIONAL SERVICES/P/S SPECIAL PROJECTS | 300,000 |
| 401-6700-536.32-00 | WATER & SEWER SERVICES/AUDITING & ACCOUNTING | |
| 401-6700-536.34-00 | WATER & SEWER SERVICES/OTHER CONTRACT SERVICES | 29,635 |
| 401-6700-536.40-00 | WATER & SEWER SERVICES/TRAVEL AND PER DIEM | 4,000 |
| 401-6700-536.41-00 | WATER & SEWER SERVICES/COMMUNICATIONS | 10,000 |
| 401-6700-536.43-00 | WATER & SEWER SERVICES/UTILITY SERVICE | 72,000 |
| 401-6700-536.45-00 | WATER & SEWER SERVICES/INSURANCE | |
| 401-6700-536.46-00 | WATER & SEWER SERVICES/REPAIRS AND MAINTENANCE | 100,000 |
| 401-6700-536.46-03 | REPAIRS AND MAINTENANCE/PLUS NEW CONNECTION METER | 234,000 |
| 401-6700-536.47-00 | WATER & SEWER SERVICES/PRINTING AND BINDING | 25 |
| 401-6700-536.49-00 | WATER & SEWER SERVICES/OTHER CHARGES | 20,000 |
| 401-6700-536.49-03 | OTHER CHARGES/TAX COLL & PROP APPR COMM | 12,000 |
| 401-6700-536.49-09 | OTHER CHARGES / ADMINISTRATION FEES | 55,000 |
| 401-6700-536.49-14 | OTHER CHARGES / MEDICAL | 620 |
| 401-6700-536.51-00 | WATER & SEWER SERVICES/OFFICE SUPPLIES | 8,000 |
| 401-6700-536.51-10 | OFFICE SUPPLIES/OFFICE EQUIPMENT | 7,000 |
| 401-6700-536.52-00 | WATER & SEWER SERVICES/OPERATING SUPPLIES | 25,000 |
| 401-6700-536.52-01 | OPERATING SUPPLIES/CHEMICALS | 30,000 |
| 401-6700-536.54-00 | WATER & SEWER SERVICES/PUBL, MEMBER, & SUBSCR | 1,000 |
| 401-6700-536.58-00 | WATER & SEWER SERVICES/BAD DEBT EXPENSE | 0 |
| Operating Total | | 913,280 |
| 401-6700-536.62-00 | WATER & SEWER SERVICES/BUILDINGS | |
| 401-6700-536.63-00 | WATER & SEWER SERVICES/IMPROVEMENTS | |
| 401-6700-536.64-00 | WATER & SEWER SERVICES/MACHINERY AND EQUIPMENT | 36,000 |
| Capital Total | | 36,000 |
| 401-6700-536.71-00 | WATER & SEWER SERVICES/PRINCIPAL | 327,100 |
| 401-6700-536.72-00 | WATER & SEWER SERVICES/INTEREST | 123,035 |
| 401-6700-536.73-00 | WATER & SEWER SERVICES/DEBT SERVICE COSTS | 6,650 |
| Debt Service Total | | 456,785 |
| Total Water | | 2,206,667 |
| 401-6701-536.31-00 | WATER & SEWER SERVICES/PROFESSIONAL SERVICES | 10,000 |
| 401-6701-536.31-01 | PROFESSIONAL SERVICES/P/S SPECIAL PROJECTS | 150,000 |
| 401-6701-536.32-00 | WATER & SEWER SERVICES/AUDITING & ACCOUNTING | |
| 401-6701-536.34-00 | WATER & SEWER SERVICES/OTHER CONTRACT SERVICES | 122,035 |
| 401-6701-536.40-00 | WATER & SEWER SERVICES/TRAVEL AND PER DIEM | 3,000 |
| 401-6701-536.41-00 | WATER & SEWER SERVICES/COMMUNICATIONS | 8,000 |
| 401-6701-536.43-00 | WATER & SEWER SERVICES/UTILITY SERVICE | 42,000 |
| 401-6701-536.45-00 | WATER & SEWER SERVICES/INSURANCE | |
| 401-6701-536.46-00 | WATER & SEWER SERVICES/REPAIRS AND MAINTENANCE | 50,000 |



Hendry County Board of County Commissioners

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| Account Number | Description | Tentative Budget FY2022 |
|--|---|--------------------------------|
| 401-6701-536.46-03 | REPAIRS AND MAINTENANCE/PLUS NEW CONNECTION METER | |
| 401-6701-536.47-00 | WATER & SEWER SERVICES/PRINTING AND BINDING | |
| 401-6701-536.49-00 | WATER & SEWER SERVICES/OTHER CHARGES | 20,000 |
| 401-6701-536.49-03 | OTHER CHARGES/TAX COLL & PROP APPR COMM | |
| 401-6701-536.49-09 | OTHER CHARGES / ADMINISTRATION FEES | 55,000 |
| 401-6701-536.49-14 | OTHER CHARGES / MEDICAL | 500 |
| 401-6701-536.51-00 | WATER & SEWER SERVICES/OFFICE SUPPLIES | 5,000 |
| 401-6701-536.51-10 | OFFICE SUPPLIES/OFFICE EQUIPMENT | 3,000 |
| 401-6701-536.52-00 | WATER & SEWER SERVICES/OPERATING SUPPLIES | 15,000 |
| 401-6701-536.52-01 | OPERATING SUPPLIES/CHEMICALS | 5,000 |
| 401-6701-536.54-00 | WATER & SEWER SERVICES/PUBL, MEMBER, & SUBSCR | 1,000 |
| 401-6701-536.58-00 | WATER & SEWER SERVICES/BAD DEBT EXPENSE | |
| Operating Total | | 489,535 |
| 401-6701-536.59-01 | NON-CASH EXPENDITURE/DEPRECIATION | |
| 401-6701-536.59-02 | NON-CASH EXPENDITURE/AMORTIZATION | |
| 401-6701-536.62-00 | WATER & SEWER SERVICES/BUILDINGS | |
| 401-6701-536.63-00 | WATER & SEWER SERVICES/IMPROVEMENTS | |
| 401-6701-536.64-00 | WATER & SEWER SERVICES/MACHINERY AND EQUIPMENT | 36,000 |
| Capital Total | | 36,000 |
| 401-6701-536.71-00 | WATER & SEWER SERVICES/PRINCIPAL | |
| 401-6701-536.72-00 | WATER & SEWER SERVICES/INTEREST | |
| 401-6701-536.73-00 | WATER & SEWER SERVICES/DEBT SERVICE COSTS | |
| Debt Service Total | | 0 |
| Total Sewer | | 525,535 |
| TOTAL PORT LABELLE UTILITIES FUND | | 2,873,000 |
| COURT TECHNOLOGY FUND | | |
| 601-0000-301.00-00 | REVENUE/CASH BALANCE FORWARD/TRANSFERS IN | 34,074 |
| RESERVE | | 34,074 |
| 601-0018-341.20-00 | GENERAL GOVERNMENT/COURT TECHNOLOGY | 62,000 |
| PRIVATE | | 62,000 |
| TOTAL COURT TECHNOLOGY FUND | | 96,074 |
| 601-0000-501.99-80 | RESERVE/CASH BALANCE FORWARD | 9,000 |
| 601-0000-581.91-00 | OTHER USES/TRANSFERS OUT | |
| Reserve Total | | 9,000 |
| 601-0306-513.31-00 | FINANCIAL & ADMIN/PROFESSIONAL SERVICES | |
| 601-0306-513.34-00 | FINANCIAL & ADMIN/OTHER CONTRACT SERVICES | 75,974 |
| 601-0306-513.41-00 | FINANCIAL & ADMIN/COMMUNICATIONS | 1,100 |
| 601-0306-513.46-00 | FINANCIAL & ADMIN/REPAIRS AND MAINTENANCE | |
| 601-0306-513.51-00 | FINANCIAL & ADMIN/OFFICE SUPPLIES | |
| 601-0306-513.51-10 | OFFICE SUPPLIES/OFFICE EQUIPMENT | 5,000 |
| 601-0306-513.52-00 | FINANCIAL & ADMIN/OPERATING SUPPLIES | |
| Operating Total | | 82,074 |
| 601-0306-513.64-00 | FINANCIAL & ADMIN/MACHINERY AND EQUIPMENT | 5,000 |
| Capital Total | | 5,000 |
| TOTAL COURT TECHNOLOGY FUND | | 96,074 |
| PORT LABELLE LIGHTING MSBU | | |
| 701-0000-300.00-00 | REVENUE/LESS 5 PERCENT | (2,526) |
| 701-0000-301.00-00 | REVENUE/CASH BALANCE FORWARD | 76,571 |



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Tentative Budget for Fiscal Year Ending September 30, 2022

| Account Number | Description | Tentative Budget FY2022 |
|--|--|-------------------------|
| RESERVE | | 74,045 |
| 701-0010-319.10-00 | OTHER TAXES/CURRENT TAXES | 50,520 |
| TAXES | | 50,520 |
| TOTAL PORT LABELLE LIGHTING MSBU FUND | | 124,565 |
| 701-0000-501.99-01 | RESERVE/CONTINGENCIES | 37,590 |
| 701-0000-501.99-80 | RESERVE/CASH BALANCE FORWARD | 9,048 |
| Reserve Total | | 46,638 |
| 701-6000-531.43-00 | ELECTRIC UTILITY SVCS/UTILITY SERVICE | 58,500 |
| 701-6000-531.49-00 | ELECTRIC UTILITY SVCS/OTHER CHARGES | |
| 701-6000-531.49-03 | OTHER CHARGES/TAX COLL & PROP APPR COMM | 2,297 |
| 701-6000-531.49-09 | OTHER CHARGES/OTHER | 2,130 |
| Operating Total | | 62,927 |
| 701-6000-531.63-00 | ELECTRIC UTILITY SVCS/IMPROVEMENTS | 15,000 |
| Capital Total | | 15,000 |
| TOTAL PORT LABELLE LIGHTING MSBU FUND | | 124,565 |
| EAST COUNTY DRAINAGE MSBU | | |
| 703-0000-300.00-00 | REVENUE/LESS 5 PERCENT | (2,600) |
| 703-0000-301.00-00 | REVENUE/CASH BALANCE FORWARD | 55,239 |
| RESERVE | | 52,639 |
| 703-0010-319.10-00 | OTHER TAXES/CURRENT TAXES | 52,000 |
| TAXES | | 52,000 |
| TOTAL EAST COUNTY DRAINAGE MSBU FUND | | 104,639 |
| 703-0000-501.99-01 | RESERVE/CONTINGENCIES | 46,674 |
| 703-0000-501.99-06 | RESERVE/CAPITAL OUTLAY | |
| 703-0000-501.99-80 | RESERVE/CASH BALANCE FORWARD | 11,500 |
| Reserve Total | | 58,174 |
| 703-2600-538.31-00 | FLOOD CONTROL MGMT/PROFESSIONAL SERVICES | 8,000 |
| 703-2600-538.34-00 | FLOOD CONTROL MGMT/OTHER CONTRACT SERVICES | 8,000 |
| 703-2600-538.43-00 | FLOOD CONTROL MGMT/UTILITY SERVICE | 1,530 |
| 703-2600-538.46-00 | FLOOD CONTROL MGMT/REPAIRS AND MAINTENANCE | 24,000 |
| 703-2600-538.49-00 | FLOOD CONTROL MGMT/OTHER CHARGES | 900 |
| 703-2600-538.49-03 | OTHER CHARGES/TAX COLL & PROP APPR COMM | 1,560 |
| 703-2600-538.49-09 | OTHER CHARGES/OTHER | 1,475 |
| 703-2600-538.54-00 | FLOOD CONTROL MGMT/PUBL, MEMBER, & SUBSCR | 1,000 |
| Operating Total | | 46,465 |
| 703-2600-538.63-00 | FLOOD CONTROL MGMT/IMPROVEMENTS | 0 |
| 703-2600-538.64-00 | FLOOD CONTROL MGMT/MACHINERY AND EQUIPMENT | 0 |
| Capital Total | | 0 |
| TOTAL EAST COUNTY DRAINAGE MSBU FUND | | 104,639 |
| EAST COUNTY FIRE MSBU | | |
| 704-0000-300.00-00 | REVENUE/LESS 5 PERCENT | (31,341) |
| | CASH CARRY FORWARD | 50,000 |
| 704-0000-381.00-00 | OTHER SOURCES/TRANSFERS IN | 0 |
| RESERVE | | 18,659 |
| 704-0010-319.10-00 | OTHER TAXES/CURRENT TAXES | 740,000 |
| 704-0010-319.20-00 | OTHER TAXES/DELINQUENT TAXES | 20,000 |



Hendry County Board of County Commissioners

Tentative Budget for Fiscal Year Ending September 30, 2022

| Account Number | Description | Tentative Budget FY2022 |
|---|---|-------------------------|
| TAXES | | 760,000 |
| TOTAL EAST COUNTY FIRE MSBU FUND | | 778,659 |
| 704-0000-501.99-01 | RESERVE/CONTINGENCIES | 50,000 |
| 704-0000-501.99-06 | RESERVE/CAPITAL OUTLAY | |
| 704-0000-501.99-80 | RESERVE/CASH BALANCE FORWARD | 123,585 |
| 704-0000-581.91-00 | OTHER USES/TRANSFERS OUT | |
| Reserve Total | | 173,585 |
| 704-1901-522.34-00 | FIRE CONTROL/OTHER CONTRACT SERVICES | 370,000 |
| 704-1901-522.45-00 | FIRE CONTROL/INSURANCE | |
| Operating Total | | 370,000 |
| 704-1901-522.62-00 | FIRE CONTROL/BUILDINGS | 0 |
| 704-1901-522.64-00 | FIRE CONTROL/MACHINERY AND EQUIPMENT | 0 |
| Capital Total | | 0 |
| CITY OF CLEWISTON FIRE | | 370,000 |
| 704-1903-522.34-00 | FIRE CONTROL/OTHER CONTRACT SERVICES | 21,472 |
| 704-1903-522.45-00 | FIRE CONTROL/INSURANCE | |
| 704-1903-522.49-00 | FIRE CONTROL/OTHER CHARGES | |
| 704-1903-522.49-03 | OTHER CHARGES/TAX COLL & PROP APPR COMM | 25,000 |
| 704-1903-522.49-04 | OTHER CHARGES/FORESTRY SERVICE | |
| 704-1903-522.49-09 | OTHER CHARGES/OTHER | 12,973 |
| 704-1903-522.52-00 | FIRE CONTROL/OPERATING SUPPLIES | |
| Operating Total | | 59,445 |
| COUNTY | | 59,445 |
| 704-1905-522.13-00 | FIRE CONTROL/OTHER SALARIES / FIRE CALLS | 66,950 |
| 704-1905-522.13-02 | FIRE CONTROL/OTHER SALARIES / FIRST RESPONDER CALLS | 62,608 |
| 704-1905-522.21-00 | FIRE CONTROL/FICA TAXES | 9,911 |
| 704-1905-522.25-00 | FIRE CONTROL/UNEMPLOYMENT | |
| Personal Services Total | | 139,469 |
| 704-1905-522.31-00 | FIRE CONTROL/PROFESSIONAL SERVICES | |
| 704-1905-522.34-00 | FIRE CONTROL/OTHER CONTRACT SERVICES move up to salaries / FR | |
| 704-1905-522.34-03 | OTHER CONTRACT SERVICES/MOWING | |
| 704-1905-522.40-00 | FIRE CONTROL/TRAVEL AND PER DIEM | 2,000 |
| 704-1905-522.41-00 | FIRE CONTROL/COMMUNICATIONS | 500 |
| 704-1905-522.41-01 | COMMUNICATIONS/NEXTEL | |
| 704-1905-522.43-00 | FIRE CONTROL/UTILITY SERVICE | 4,000 |
| 704-1905-522.45-00 | FIRE CONTROL/INSURANCE | |
| 704-1905-522.46-00 | FIRE CONTROL/REPAIRS AND MAINTENANCE | 11,270 |
| 704-1905-522.46-02 | REPAIRS AND MAINTENANCE/TIRES | 2,855 |
| 704-1905-522.47-00 | FIRE CONTROL/PRINTING AND BINDING | 0 |
| 704-1905-522.49-00 | FIRE CONTROL/OTHER CHARGES | 200 |
| 704-1905-522.49-14 | OTHER CHARGES/MEDICAL PAYMENTS | 210 |
| 704-1905-522.51-00 | FIRE CONTROL/OFFICE SUPPLIES | 150 |
| 704-1905-522.51-10 | OFFICE SUPPLIES/OFFICE EQUIPMENT | 230 |
| 704-1905-522.52-00 | FIRE CONTROL/OPERATING SUPPLIES | 8,745 |
| 704-1905-522.52-02 | OPERATING SUPPLIES/GAS/DIESEL | 6,000 |
| 704-1905-522.52-06 | OPERATING SUPPLIES/MEDICAL SUPPLIES | |
| 704-1905-522.54-00 | FIRE CONTROL/PUBL, MEMBER, & SUBSCR | |
| Operating Total | | 36,160 |
| 704-1905-522.62-00 | FIRE CONTROL/BUILDINGS | |
| 704-1905-522.63-00 | FIRE CONTROL/IMPROVEMENTS | |



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Tentative Budget for Fiscal Year Ending September 30, 2022

| Account Number | Description | Tentative Budget FY2022 |
|---|---|--------------------------------|
| 704-1905-522.64-00 | FIRE CONTROL/MACHINERY AND EQUIPMENT | 0 |
| Capital Total | | 0 |
| 704-1905-522.71-00 | FIRE CONTROL/PRINCIPAL | 0 |
| 704-1905-522.72-00 | FIRE CONTROL/INTEREST | 0 |
| Debt Service Total | | 0 |
| MONTURA | | 175,629 |
| TOTAL EAST COUNTY FIRE MSBU FUND | | 778,659 |
| | | |
| WEST COUNTY FIRE MSBU | | |
| 705-0000-300.00-00 | REVENUE/LESS 5 PERCENT | (50,000) |
| 705-0000-301.00-00 | REVENUE/CASH BALANCE FORWARD | 1,000,000 |
| RESERVE | | 950,000 |
| 705-0010-319.10-00 | OTHER TAXES/CURRENT TAXES | 561,605 |
| 705-0010-319.20-00 | OTHER TAXES/DELINQUENT TAXES | |
| TAXES | | 561,605 |
| TOTAL WEST FIRE MSBU FUND | | 1,511,605 |
| | | |
| 705-0000-501.99-01 | RESERVE/CONTINGENCIES | 200,000 |
| 705-0000-501.99-06 | RESERVE/CAPITAL OUTLAY | |
| 705-0000-501.99-80 | RESERVE/CASH BALANCE FORWARD | 650,525 |
| 705-0000-581.91-00 | OTHER USES/TRANSFERS OUT | |
| Reserve Total | | 850,525 |
| | | |
| 705-1902-522.13-00 | FIRE CONTROL/OTHER SALARIES | |
| 705-1902-522.21-00 | FIRE CONTROL/FICA TAXES | |
| Personal Services Total | | 0 |
| 705-1902-522.34-00 | FIRE CONTROL/OTHER CONTRACT SERVICES | 327,835 |
| 705-1902-522.52-00 | FIRE CONTROL/OPERATING SUPPLIES | |
| Operating Total | | 327,835 |
| 705-1902-522.64-00 | FIRE CONTROL/MACHINERY AND EQUIPMENT | 0 |
| Capital Total | | 0 |
| 705-1902-522.71-00 | FIRE CONTROL/PRINCIPAL | 0 |
| 705-1902-522.72-00 | FIRE CONTROL/INTEREST | 0 |
| Debt Service Total | | 0 |
| CITY OF LABELLE FIRE | | 327,835 |
| 705-1903-522.34-00 | FIRE CONTROL/OTHER CONTRACT SERVICES | 21,472 |
| 705-1903-522.40-00 | FIRE CONTROL/TRAVEL AND PER DIEM | |
| 705-1903-522.45-00 | FIRE CONTROL/INSURANCE | |
| 705-1903-522.46-00 | FIRE CONTROL/REPAIRS AND MAINTENANCE | |
| 705-1903-522.49-00 | FIRE CONTROL/OTHER CHARGES | |
| 705-1903-522.49-03 | OTHER CHARGES/TAX COLL & PROP APPR COMM | 40,000 |
| 705-1903-522.49-04 | OTHER CHARGES/FORESTRY SERVICE | |
| 705-1903-522.49-09 | OTHER CHARGES/OTHER | 23,067 |
| 705-1903-522.51-10 | OFFICE SUPPLIES/OFFICE EQUIPMENT | |
| 705-1903-522.52-00 | FIRE CONTROL/OPERATING SUPPLIES | |
| Operating Total | | 84,539 |
| 705-1903-522.63-00 | FIRE CONTROL/IMPROVEMENTS | 0 |
| Capital Total | | 0 |
| COUNTY | | 84,539 |
| 705-1904-522.13-00 | FIRE CONTROL/OTHER SALARIES | 15,450 |
| 705-1904-522.21-00 | FIRE CONTROL/FICA TAXES | 1,182 |



Hendry County Board of County Commissioners

Tentative Budget for Fiscal Year Ending September 30, 2022

| Account Number | Description | Tentative Budget FY2022 |
|--------------------------------|--|-------------------------|
| 705-1904-522.25-00 | FIRE CONTROL/UNEMPLOYMENT | |
| Personal Services Total | | 16,632 |
| 705-1904-522.34-00 | FIRE CONTROL/OTHER CONTRACT SERVICES | 3,750 |
| 705-1904-522.34-03 | OTHER CONTRACT SERVICES/MOWING | |
| 705-1904-522.40-00 | FIRE CONTROL/TRAVEL AND PER DIEM | 5,000 |
| 705-1904-522.41-00 | FIRE CONTROL/COMMUNICATIONS | 1,175 |
| 705-1904-522.41-01 | COMMUNICATIONS/NEXTEL | |
| 705-1904-522.43-00 | FIRE CONTROL/UTILITY SERVICE | 2,500 |
| 705-1904-522.45-00 | FIRE CONTROL/INSURANCE | |
| 705-1904-522.46-00 | FIRE CONTROL/REPAIRS AND MAINTENANCE | 23,000 |
| 705-1904-522.46-02 | REPAIRS AND MAINTENANCE/TIRES | |
| 705-1904-522.49-00 | FIRE CONTROL/OTHER CHARGES | 2,500 |
| 705-1904-522.49-14 | OTHER CHARGES/MEDICAL PAYMENTS | 500 |
| 705-1904-522.51-00 | FIRE CONTROL/OFFICE SUPPLIES | 100 |
| 705-1904-522.51-10 | OFFICE SUPPLIES/OFFICE EQUIPMENT | 6,000 |
| 705-1904-522.52-00 | FIRE CONTROL/OPERATING SUPPLIES | 12,500 |
| 705-1904-522.52-02 | OPERATING SUPPLIES/GAS/DIESEL | 2,000 |
| 705-1904-522.52-06 | OPERATING SUPPLIES/MEDICAL SUPPLIES | |
| 705-1904-522.52-99 | OPERATING SUPPLIES/REIMBURSEABLE EXPENSE | |
| 705-1904-522.54-00 | FIRE CONTROL/PUBL, MEMBER, & SUBSCR | |
| Operating Total | | 59,025 |
| 705-1904-522.63-00 | FIRE CONTROL/IMPROVEMENTS | 0 |
| 705-1904-522.64-00 | FIRE CONTROL/MACHINERY AND EQUIPMENT | 10,000 |
| Capital Total | | 10,000 |
| 705-1904-522.71-00 | FIRE CONTROL/PRINCIPAL | 20,000 |
| 705-1904-522.72-00 | FIRE CONTROL/INTEREST | 0 |
| Debt Service Total | | 20,000 |
| FELDA FIRE | | 105,657 |
| 705-1906-522.13-00 | FIRE CONTROL/OTHER SALARIES | 28,840 |
| 705-1906-522.13-02 | FIRE CONTROL / FIRST RESPONDERS | 6,180 |
| 705-1906-522.21-00 | FIRE CONTROL/FICA TAXES | 2,679 |
| 705-1906-522.25-00 | FIRE CONTROL/UNEMPLOYMENT | |
| Personal Services Total | | 37,699 |
| 705-1906-522.34-00 | FIRE CONTROL/OTHER CONTRACT SERVICES | |
| 705-1906-522.34-03 | OTHER CONTRACT SERVICES/MOWING | |
| 705-1906-522.40-00 | FIRE CONTROL/TRAVEL AND PER DIEM | 5,000 |
| 705-1906-522.41-00 | FIRE CONTROL/COMMUNICATIONS | 2,500 |
| 705-1906-522.41-01 | COMMUNICATIONS/NEXTEL | |
| 705-1906-522.43-00 | FIRE CONTROL/UTILITY SERVICE | 4,500 |
| 705-1906-522.45-00 | FIRE CONTROL/INSURANCE | |
| 705-1906-522.46-00 | FIRE CONTROL/REPAIRS AND MAINTENANCE | 20,000 |
| 705-1906-522.47-00 | FIRE CONTROL/PRINTING AND BINDING | 100 |
| 705-1906-522.49-00 | FIRE CONTROL/OTHER CHARGES | 300 |
| 705-1906-522.49-14 | OTHER CHARGES/MEDICAL PAYMENTS | 350 |
| 705-1906-522.51-00 | FIRE CONTROL/OFFICE SUPPLIES | 100 |
| 705-1906-522.51-10 | OFFICE SUPPLIES/OFFICE EQUIPMENT | 2,500 |
| 705-1906-522.52-00 | FIRE CONTROL/OPERATING SUPPLIES | 23,500 |
| 705-1906-522.52-02 | OPERATING SUPPLIES/GAS/DIESEL | 8,000 |
| 705-1906-522.52-06 | OPERATING SUPPLIES/MEDICAL SUPPLIES | |
| 705-1906-522.54-00 | FIRE CONTROL/PUBL, MEMBER, & SUBSCR | |
| Operating Total | | 66,850 |
| 705-1906-522.62-00 | FIRE CONTROL/BUILDINGS | |



Hendry County Board of County Commissioners

Tentative Budget for Fiscal Year Ending September 30, 2022

| Account Number | Description | Tentative Budget FY2022 |
|---|--|--|
| 705-1906-522.63-00 | FIRE CONTROL/IMPROVEMENTS | |
| 705-1906-522.64-00 | FIRE CONTROL/MACHINERY AND EQUIPMENT | 20,000 |
| Capital Total | | 20,000 |
| 705-1906-522.71-00 | FIRE CONTROL/PRINCIPAL | 16,000 |
| 705-1906-522.72-00 | FIRE CONTROL/INTEREST | 2,500 |
| Debt Service Total | | 18,500 |
| PIONEER FIRE | | 143,049 |
| TOTAL WEST COUNTY FIRE MSBU FUND | | 1,511,605 |
| | | |
| MID COUNTY MSBU | | |
| 706-0000-300.00-00 | REVENUE/LESS 5 PERCENT | (13,722) |
| 706-0000-301.00-00 | REVENUE/CASH BALANCE FORWARD | 526,805 |
| RESERVE | | 513,083 |
| 706-0010-319.10-00 | OTHER TAXES/CURRENT TAXES | 274,441 |
| TAXES | | 274,441 |
| TOTAL MID COUNTY MSBU FUND | | 787,524 |
| | | |
| 706-0000-501.99-01 | RESERVE/CONTINGENCIES | 39,007 |
| 706-0000-501.99-80 | RESERVE/CASH BALANCE FORWARD | 4,500 |
| Reserve Total | | 43,507 |
| | | |
| 706-6100-541.31-00 | ROAD & STREET FACILITIES/PROFESSIONAL SERVICES | 48,450 |
| 706-6100-541.32-00 | ROAD & STREET FACILITIES/AUDITING & ACCOUNTING | |
| 706-6100-541.34-00 | ROAD & STREET FACILITIES/OTHER CONTRACT SERVICES | 4,845 |
| 706-6100-541.40-00 | ROAD & STREET FACILITIES/TRAVEL AND PER DIEM | |
| 706-6100-541.43-00 | ROAD & STREET FACILITIES/UTILITY SERVICE | 2,631 |
| 706-6100-541.46-00 | ROAD & STREET FACILITIES/REPAIRS AND MAINTENANCE | 190,285 |
| 706-6100-541.49-00 | ROAD & STREET FACILITIES/OTHER CHARGES | 4,845 |
| 706-6100-541.49-03 | OTHER CHARGES/TAX COLL & PROP APPR COMM | 8,233 |
| 706-6100-541.49-09 | OTHER CHARGES/OTHER | 8,190 |
| 706-6100-541.52-00 | ROAD & STREET FACILITIES/OPERATING SUPPLIES | |
| 706-6100-541.62-00 | BUILDINGS | 4,845 |
| Operating Total | | 272,324 |
| 706-6100-541.63-00 | ROAD & STREET FACILITIES/IMPROVEMENTS | 471,693 |
| Capital Total | | 471,693 |
| 706-6100-541.71-00 | ROAD & STREET FACILITIES/PRINCIPAL | 0 |
| Debt Service Total | | 0 |
| 706-6100-541.81-00 | ROAD & STREET FACILITIES/GRANTS AND AIDS | 0 |
| Grants and Aids Total | | 0 |
| TOTAL MID COUNTY MSBU FUND | | 787,524 |
| | | |
| EAST COUNTY RECREATION MSBU | | |
| 707-0000-300.00-00 | REVENUE/LESS 5 PERCENT | (18,150) |
| 707-0000-301.00-00 | REVENUE/CASH BALANCE FORWARD | 150,000 |
| RESERVE | | 131,850 |
| 707-0010-319.10-00 | OTHER TAXES/CURRENT TAXES | 391,249 |
| TAXES | | 391,249 |
| 707-0018-369.00-00 | MISCELLANEOUS REVENUES/OTHER MISC REVENUES | |
| 707-0018-369.98-00 | JOHN B BOY/ YOUTH REC | 0 |
| PRIVATE | | 0 |
| TOTAL EAST RECREATION MSBU FUND | | 523,099 |



Hendry County Board of County Commissioners

Tentative Budget for Fiscal Year Ending September 30, 2022

| Account Number | Description | Tentative Budget FY2022 |
|---|--|--------------------------------|
| 707-0000-501.99-01 | CONTINGENCIES | 10,000 |
| 707-0000-501.99-80 | CASH CARRY FORWARD | 19,356 |
| Reserve Total | | 29,356 |
| 707-4200-572.12-00 | PARKS AND RECREATION/REGULAR SALARIES | 53,065 |
| 707-4200-572.13-00 | PARKS AND RECREATION/OTHER SALARIES | 48,561 |
| 707-4200-572.21-00 | PARKS AND RECREATION/FICA TAXES | 7,774 |
| 707-4200-572.22-00 | PARKS AND RECREATION/RETIREMENT | 5,742 |
| 707-4200-572.23-00 | PARKS AND RECREATION/GROUP INSURANCE | 16,136 |
| 707-4200-572.25-00 | PARKS AND RECREATION/UNEMPLOYMENT | |
| Personal Services Total | | 131,278 |
| 707-4200-572.34-00 | PARKS AND RECREATION/OTHER CONTRACT SERVICES | 42,250 |
| 707-4200-572.40-00 | PARKS AND RECREATION/TRAVEL AND PER DIEM | 150 |
| 707-4200-572.41-00 | PARKS AND RECREATION/COMMUNICATIONS | 530 |
| 707-4200-572.43-00 | PARKS AND RECREATION/UTILITY SERVICE | 20,575 |
| 707-4200-572.44-00 | PARKS AND RECREATION/RENTS AND LEASES | |
| 707-4200-572.45-00 | PARKS AND RECREATION/INSURANCE | |
| 707-4200-572.46-00 | PARKS AND RECREATION/REPAIRS AND MAINTENANCE | 23,750 |
| 707-4200-572.47-00 | PARKS AND RECREATION/PRINTING AND BINDING | |
| 707-4200-572.49-00 | PARKS AND RECREATION/OTHER CHARGES | 500 |
| 707-4200-572.49-03 | OTHER CHARGES/TAX COLL & PROP APPR COMM | 10,890 |
| 707-4200-572.49-09 | OTHER CHARGES/OTHER | 11,960 |
| 707-4200-572.49-21 | JOHN B BOY/USSC YOUTH REC | 17,500 |
| 707-4200-572.49-14 | OTHER CHARGES/MEDICAL PAYMENTS | |
| 707-4200-572.51-00 | PARKS AND RECREATION/OFFICE SUPPLIES | |
| 707-4200-572.51-10 | OFFICE SUPPLIES/OFFICE EQUIPMENT | |
| 707-4200-572.52-00 | PARKS AND RECREATION/OPERATING SUPPLIES | 8,740 |
| Operating Total | | 136,845 |
| 707-4200-572.63-00 | PARKS AND RECREATION/IMPROVEMENTS | 75,620 |
| 707-4200-572.63-01 | IMPROVEMENTS/EAST PARKS IMPROVEMENTS | |
| 707-4200-572.64-00 | PARKS AND RECREATION/MACHINERY AND EQUIPMENT | 0 |
| Capital Total | | 75,620 |
| 707-4200-572.71-00 | PARKS AND RECREATION/PRINCIPAL | 0 |
| Debt Service Total | | 0 |
| 707-4200-572.81-00 | PARKS AND RECREATION/GRANTS AND AIDS | 150,000 |
| 707-4200-572.82-00 | PARKS AND RECREATION/AID TO PRIVATE ORGN | |
| Grants and Aids Total | | 150,000 |
| TOTAL EAST COUNTY RECREATION MSBU | | 523,099 |
| WEST RECREATION HENDRY COUNTY MSBU | | |
| 708-0000-300.00-00 | REVENUE/LESS 5 PERCENT | (27,743) |
| 708-0000-301.00-00 | REVENUE/CASH BALANCE FORWARD | 378,769 |
| RESERVE | | 351,026 |
| 708-0010-319.10-00 | OTHER TAXES/CURRENT TAXES | 535,000 |
| TAXES | | 535,000 |
| 708-0012-331.10-00 | FEDERAL GRANTS / OTHER FEDERAL GRANTS | |
| FEDERAL | | 0 |
| TOTAL WEST COUNTY RECREATION MSBU FUND | | 886,026 |
| 708-0000-501.99-01 | RESERVE/CONTINGENCIES | 6,772 |
| 708-0000-501.99-09 | RESERVE/PORT LABELLE PARK IMPROVE | 203,028 |
| 708-0000-501.99-80 | RESERVE/CASH BALANCE FORWARD | 87,150 |



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Tentative Budget for Fiscal Year Ending September 30, 2022

| Account Number | Description | Tentative Budget FY2022 |
|---|---|--------------------------------|
| 708-0000-581.91-00 | OTHER USES/TRANSFERS OUT | |
| Reserve Total | | 296,950 |
| 708-4300-572.12-00 | PARKS AND RECREATION/REGULAR SALARIES | 12,063 |
| 708-4300-572.13-00 | PARKS AND RECREATION/OTHER SALARIES | |
| 708-4300-572.21-00 | PARKS AND RECREATION/FICA TAXES | 923 |
| 708-4300-572.22-00 | PARKS AND RECREATION/RETIREMENT | 1,305 |
| 708-4300-572.23-00 | PARKS AND RECREATION/GROUP INSURANCE | |
| 708-4300-572.25-00 | PARKS AND RECREATION/UNEMPLOYMENT | |
| Personal Services Total | | 14,291 |
| 708-4300-572.31-00 | PARKS AND RECREATION/PROFESSIONAL SERVICES | |
| 708-4300-572.34-00 | PARKS AND RECREATION/OTHER CONTRACT SERVICES | 0 |
| 708-4300-572.43-00 | PARKS AND RECREATION/UTILITY SERVICE | 185 |
| 708-4300-572.45-00 | PARKS AND RECREATION/INSURANCE | 0 |
| 708-4300-572.46-00 | PARKS AND RECREATION/REPAIRS AND MAINTENANCE | 0 |
| 708-4300-572.46-01 | REPAIRS AND MAINTENANCE/ROAD & BRIDGE REPAIRS | 0 |
| 708-4300-572.49-00 | PARKS AND RECREATION/OTHER CHARGES | 0 |
| 708-4300-572.49-03 | OTHER CHARGES/TAX COLL & PROP APPR COMM | 15,240 |
| 708-4300-572.49-09 | OTHER CHARGES/OTHER | 29,360 |
| 708-4300-572.52-00 | PARKS AND RECREATION/OPERATING SUPPLIES | |
| Operating Total | | 44,785 |
| 708-4300-572.62-00 | PARKS AND RECREATION/BUILDINGS | 0 |
| 708-4300-572.63-00 | PARKS AND RECREATION/IMPROVEMENTS | 0 |
| 708-4300-572.64-00 | PARKS AND RECREATION/MACHINERY AND EQUIPMENT | 0 |
| Capital Total | | 0 |
| 708-4300-572.71-00 | PARKS AND RECREATION/PRINCIPAL | 0 |
| 708-4300-572.72-00 | PARKS AND RECREATION/INTEREST | 0 |
| Debt Service Total | | 0 |
| 708-4300-572.81-00 | PARKS AND RECREATION/GRANTS AND AIDS | 530,000 |
| 708-4300-572.82-00 | PARKS AND RECREATION/AID TO PRIVATE ORGN | |
| Grants and Aids Total | | 530,000 |
| TOTAL WEST HENDRY COUNTY MSBU FUND | | 886,026 |
| AIRPORT SEARS MSBU | | |
| 709-0000-300.00-00 | REVENUE/LESS 5 PERCENT | (4,806) |
| 709-0000-301.00-00 | REVENUE/CASH BALANCE FORWARD | 267,723 |
| RESERVE | | 262,917 |
| 709-0010-319.10-00 | OTHER TAXES/CURRENT TAXES | 96,123 |
| TAXES | | 96,123 |
| 709-0014-334.10-23 | GENERAL GOVERNMENT/AIRPORT SEARS MSBU | 426,962 |
| STATE | | 426,962 |
| TOTAL AIRPORT SEARS MSBU FUND | | 786,002 |
| 709-0000-501.99-01 | RESERVE/CONTINGENCIES | 25,709 |
| 709-0000-501.99-06 | RESERVE/CAPITAL OUTLAY | |
| 709-0000-501.99-80 | RESERVE/CASH BALANCE FORWARD | 10,000 |
| Reserve Total | | 35,709 |
| 709-6200-538.31-00 | FLOOD CONTROL MGMT/PROFESSIONAL SERVICES | 430,000 |
| 709-6200-538.43-00 | FLOOD CONTROL MGMT/UTILITY SERVICE | |
| 709-6200-538.46-00 | FLOOD CONTROL MGMT/REPAIRS AND MAINTENANCE | 41,000 |
| 709-6200-538.49-00 | FLOOD CONTROL MGMT/OTHER CHARGES | 750 |



Hendry County Board of County Commissioners

Tentative Budget for Fiscal Year Ending September 30, 2022

| Account Number | Description | Tentative Budget FY2022 |
|--------------------------------------|---|--------------------------------|
| 709-6200-538.49-03 | OTHER CHARGES/TAX COLL & PROP APPR COMM | 2,884 |
| 709-6200-538.49-09 | OTHER CHARGES/OTHER | 5,659 |
| 709-6200-538.52-00 | FLOOD CONTROL MGMT/OPERATING SUPPLIES | |
| Operating Total | | 480,293 |
| 709-6200-538.63-00 | FLOOD CONTROL MGMT/IMPROVEMENTS | 270,000 |
| Capital Total | | 270,000 |
| TOTAL AIRPORT SEARS MSBU | | 786,002 |
| FELDA MSBU | | |
| 710-0000-300.00-00 | REVENUE/LESS 5 PERCENT | (1,184) |
| 710-0000-301.00-00 | REVENUE/CASH BALANCE FORWARD | 316,752 |
| RESERVE | | 315,568 |
| 710-0010-319.10-00 | OTHER TAXES/CURRENT TAXES | 23,672 |
| TAXES | | 23,672 |
| 710-0014-334.10-22 | GENERAL GOVERNMENT/FDEP GRANT | |
| STATE | | 0 |
| TOTAL FELDA MSBU FUND | | 339,240 |
| RESERVE | | |
| 710-0000-501.99-01 | RESERVE/CONTINGENCIES | 27,482 |
| 710-0000-501.99-06 | RESERVE/CAPITAL OUTLAY | |
| 710-0000-501.99-80 | RESERVE/CASH BALANCE FORWARD | 0 |
| Reserve Total | | 27,482 |
| OPERATING | | |
| 710-6300-538.31-00 | FLOOD CONTROL MGMT/PROFESSIONAL SERVICES | 15,000 |
| 710-6300-538.34-00 | FLOOD CONTROL MGMT/OTHER CONTRACT SERVICES | |
| 710-6300-538.44-00 | FLOOD CONTROL MGMT/RENTS AND LEASES | |
| 710-6300-538.46-00 | FLOOD CONTROL MGMT/REPAIRS AND MAINTENANCE | 30,000 |
| 710-6300-538.49-00 | FLOOD CONTROL MGMT/OTHER CHARGES | 190 |
| 710-6300-538.49-03 | OTHER CHARGES/TAX COLL & PROP APPR COMM | 710 |
| 710-6300-538.49-09 | OTHER CHARGES/OTHER | 675 |
| 710-6300-538.52-00 | FLOOD CONTROL MGMT/OPERATING SUPPLIES | |
| Operating Total | | 46,575 |
| 710-6300-538.63-00 | FLOOD CONTROL MGMT/IMPROVEMENTS | 265,183 |
| Capital Total | | 265,183 |
| TOTAL FELDA MSBU FUND | | 339,240 |
| NORTH LABELLE MSBU | | |
| 711-0000-300.00-00 | REVENUE/LESS 5 PERCENT | (1,770) |
| 711-0000-301.00-00 | REVENUE/CASH BALANCE FORWARD | 35,409 |
| RESERVE | | 33,639 |
| 711-0010-319.10-00 | OTHER TAXES/CURRENT TAXES | 50,000 |
| TAXES | | 50,000 |
| 711-0014-334.10-22 | GENERAL GOVERNMENT/FDEP GRANT | 0 |
| STATE | | 0 |
| 711-0016-337.30-00 | GRANTS FROM LOCAL UNITS/ SOUTH FL. WATER MGMT | 0 |
| STATE | | 0 |
| TOTAL NORTH LABELLE MSBU FUND | | 83,639 |
| RESERVE | | |
| 711-0000-501.99-01 | RESERVE/CONTINGENCIES | 11,257 |
| 711-0000-501.99-06 | RESERVE/CAPITAL OUTLAY | |
| 711-0000-501.99-80 | RESERVE/CASH BALANCE FORWARD | |
| Reserve Total | | 11,257 |



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Tentative Budget for Fiscal Year Ending September 30, 2022

| Account Number | Description | Tentative Budget FY2022 |
|--------------------------------------|--|-------------------------|
| 711-6400-538.31-00 | FLOOD CONTROL MGMT/PROFESSIONAL SERVICES | 9,975 |
| 711-6400-538.43-00 | FLOOD CONTROL MGMT/UTILITY SERVICE | 6,630 |
| 711-6400-538.46-00 | FLOOD CONTROL MGMT/REPAIRS AND MAINTENANCE | 24,700 |
| 711-6400-538.49-00 | FLOOD CONTROL MGMT/OTHER CHARGES | 200 |
| 711-6400-538.49-03 | OTHER CHARGES/TAX COLL & PROP APPR COMM | 1,500 |
| 711-6400-538.49-09 | OTHER CHARGES/OTHER | 1,330 |
| 711-6400-538.52-00 | FLOOD CONTROL MGMT/OPERATING SUPPLIES | |
| Operating Total | | 44,335 |
| 711-6400-538.62-00 | BUILDINGS | 28,047 |
| 711-6400-538.63-00 | FLOOD CONTROL MGMT/IMPROVEMENTS | |
| Capital Total | | 28,047 |
| TOTAL NORTH LABELLE MSBU FUND | | 83,639 |
| FOUR CORNERS MSBU | | |
| 712-0000-300.00-00 | REVENUE/LESS 5 PERCENT | (882) |
| 712-0000-301.00-00 | REVENUE/CASH BALANCE FORWARD | 255,724 |
| RESERVE | | 254,842 |
| 712-0010-319.10-00 | OTHER TAXES/CURRENT TAXES | 17,630 |
| TAXES | | 17,630 |
| 712-0016-337.30-00 | GRANTS FROM LOCAL UNITS/SOUTH FLORIDA WATER MGMT | |
| LOCAL | | 0 |
| TOTAL FOUR CORNERS MSBU FUND | | 272,472 |
| 712-0000-501.99-01 | RESERVE/CONTINGENCIES | 219,264 |
| 712-0000-501.99-80 | RESERVE/CASH BALANCE FORWARD | 10,000 |
| Reserve Total | | 229,264 |
| 712-6500-538.31-00 | FLOOD CONTROL MGMT/PROFESSIONAL SERVICES | 5,225 |
| 712-6500-538.46-00 | FLOOD CONTROL MGMT/REPAIRS AND MAINTENANCE | 15,675 |
| 712-6500-538.49-00 | FLOOD CONTROL MGMT/OTHER CHARGES | 285 |
| 712-6500-538.49-03 | OTHER CHARGES/TAX COLL & PROP APPR COMM | 529 |
| 712-6500-538.49-09 | OTHER CHARGES/OTHER | 2,697 |
| 712-6500-538.52-00 | FLOOD CONTROL MGMT/OPERATING SUPPLIES | |
| Operating Total | | 24,411 |
| 712-6500-538.61-00 | FLOOD CONTROL MGMT/LAND ACQUISITIONS | |
| 712-6500-538.63-00 | FLOOD CONTROL MGMT/IMPROVEMENTS | 18,797 |
| Capital Total | | 18,797 |
| TOTAL FOUR CORNERS MSBU FUND | | 272,472 |
| WHEELER ROAD MSBU | | |
| 713-0000-300.00-00 | REVENUE/LESS 5 PERCENT | (4,808) |
| 713-0000-301.00-00 | REVENUE/CASH BALANCE FORWARD | 376,715 |
| RESERVE | | 371,907 |
| 713-0010-319.10-00 | OTHER TAXES/CURRENT TAXES | 96,150 |
| TAXES | | 96,150 |
| TOTAL WHEELER ROAD MSBU FUND | | 468,057 |
| 713-0000-501.99-01 | RESERVE/CONTINGENCIES | |
| 713-0000-501.99-06 | RESERVE/CAPITAL OUTLAY | |
| 713-0000-501.99-80 | RESERVE/CASH BALANCE FORWARD | 10,270 |
| Reserve Total | | 10,270 |



Hendry County Board of County Commissioners

Tentative Budget for Fiscal Year Ending September 30, 2022

| Account Number | Description | Tentative Budget FY2022 |
|-------------------------------------|--|-------------------------|
| 713-6600-538.31-00 | FLOOD CONTROL MGMT/PROFESSIONAL SERVICES | 4,750 |
| 713-6600-538.46-00 | FLOOD CONTROL MGMT/REPAIRS AND MAINTENANCE | 65,000 |
| 713-6600-538.49-00 | FLOOD CONTROL MGMT/OTHER CHARGES | 200 |
| 713-6600-538.49-03 | OTHER CHARGES/TAX COLL & PROP APPR COMM | 2,884 |
| 713-6600-538.49-09 | OTHER CHARGES/OTHER | 8,238 |
| 713-6600-538.52-00 | FLOOD CONTROL MGMT/OPERATING SUPPLIES | |
| Operating Total | | 81,072 |
| 713-6600-538.61-00 | FLOOD CONTROL MGMT/LAND ACQUISITIONS | |
| 713-6600-538.63-00 | FLOOD CONTROL MGMT/IMPROVEMENTS | 376,715 |
| Capital Total | | 376,715 |
| 713-6600-538.71-00 | FLOOD CONTROL MGMT/PRINCIPAL | |
| 713-6600-538.72-00 | FLOOD CONTROL MGMT/INTEREST | |
| Debt Service Total | | 0 |
| TOTAL WHEELER ROAD MSBU FUND | | 468,057 |
| SOLID WASTE MSBU | | |
| 714-0000-300.00-00 | REVENUE/LESS 5 PERCENT | (152,640) |
| 714-0000-301.00-00 | REVENUE/CASH BALANCE FORWARD | 800,000 |
| RESERVE | | 647,360 |
| 714-0010-319.10-00 | OTHER TAXES/CURRENT TAXES | 3,052,800 |
| TAXES | | 3,052,800 |
| 714-0014-334.34-01 | SOLID WASTE GRANTS/SMALL COUNTY GRANT | 93,750 |
| STATE | | 93,750 |
| 714-0016-362.00-00 | MISCELLANEOUS REVENUES/RENT | 2,664 |
| 714-0018-313.70-00 | FRANCHISE FEES/SOLID WASTE | |
| 714-0018-343.40-01 | SOLID WASTE OPER INCOME/SOLID WASTE SURCHARGES | 225,000 |
| 714-0018-343.90-00 | PHYSICAL ENVIROMENT/RECYCLING REVENUE | 2,500 |
| 714-0018-361.00-00 | MISCELLANEOUS REVENUES/INTEREST | 6,500 |
| PRIVATE | | 236,664 |
| TOTAL SOLID WASTE MSBU FUND | | 4,030,574 |
| 714-0000-501.99-01 | RESERVE/CONTINGENCIES | 853,572 |
| 714-0000-501.99-80 | RESERVE/CASH BALANCE FORWARD | 0 |
| 714-0000-581.91-00 | OTHER USES/TRANSFERS OUT | 0 |
| Reserve Total | | 853,572 |
| 714-2300-534.12-00 | GARBAGE/SOLID WASTE/REGULAR SALARIES | 72,027 |
| 714-2300-534.13-00 | GARBAGE/SOLID WASTE/OTHER SALARIES | 5,100 |
| 714-2300-534.21-00 | GARBAGE/SOLID WASTE/FICA TAXES | 5,900 |
| 714-2300-534.22-00 | GARBAGE/SOLID WASTE/RETIREMENT | 8,345 |
| 714-2300-534.23-00 | GARBAGE/SOLID WASTE/GROUP INSURANCE | 22,268 |
| 714-2300-534.24-00 | GARBAGE/SOLID WASTE/WORKMENS COMPENSATION | |
| Personal Services Total | | 113,641 |
| 714-2300-534.31-00 | GARBAGE/SOLID WASTE/PROFESSIONAL SERVICES | 3,000 |
| 714-2300-534.34-00 | GARBAGE/SOLID WASTE/OTHER CONTRACT SERVICES | |
| 714-2300-534.40-00 | GARBAGE/SOLID WASTE/TRAVEL AND PER DIEM | 1,140 |
| 714-2300-534.41-00 | GARBAGE/SOLID WASTE/COMMUNICATIONS | 1,400 |
| 714-2300-534.43-00 | GARBAGE/SOLID WASTE/UTILITY SERVICE | 3,150 |
| 714-2300-534.46-00 | GARBAGE/SOLID WASTE/REPAIRS AND MAINTENANCE | 5,000 |
| 714-2300-534.47-00 | GARBAGE/SOLID WASTE/PRINTING AND BINDING | |
| 714-2300-534.49-00 | GARBAGE/SOLID WASTE/OTHER CHARGES | 1,000 |



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Tentative Budget for Fiscal Year Ending September 30, 2022

| Account Number | Description | Tentative Budget FY2022 |
|--------------------------------|---|--------------------------------|
| 714-2300-534.49-03 | OTHER CHARGES/TAX COLL & PROP APPR COMM | 93,000 |
| 714-2300-534.49-09 | OTHER CHARGES/OTHER | 47,000 |
| 714-2300-534.51-00 | GARBAGE/SOLID WASTE/OFFICE SUPPLIES | 95 |
| 714-2300-534.51-10 | OFFICE SUPPLIES/OFFICE EQUIPMENT | |
| 714-2300-534.52-00 | GARBAGE/SOLID WASTE/OPERATING SUPPLIES | 1,700 |
| 714-2300-534.54-00 | GARBAGE/SOLID WASTE/PUBL, MEMBER, & SUBSCR | 900 |
| Operating Total | | 157,385 |
| 714-2300-534.61-00 | GARBAGE/SOLID WASTE/LAND | 0 |
| 714-2300-534.62-00 | GARBAGE/SOLID WASTE/BUILDINGS | 0 |
| 714-2300-534.63-00 | GARBAGE/SOLID WASTE/IMPROVEMENTS | 0 |
| 714-2300-534.64-00 | GARBAGE/SOLID WASTE/MACHINERY AND EQUIPMENT | |
| Capital Total | | 0 |
| 714-2300-534.71-00 | GARBAGE/SOLID WASTE/PRINCIPAL | 0 |
| Debt Service Total | | 0 |
| SANITARY LANDFILL | | 1,124,598 |
| 714-2304-534.34-00 | GARBAGE/SOLID WASTE/OTHER CONTRACT SERVICES | 2,777,626 |
| 714-2304-534.43-01 | UTILITY SERVICE/WASTE DISPOSAL REIMBURSE | |
| Operating Total | | 2,777,626 |
| TRANSFER STATIONS | | 2,777,626 |
| 714-2310-534.34-00 | GARBAGE/SOLID WASTE/OTHER CONTRACT SERVICES | 93,750 |
| 714-2310-534.40-00 | GARBAGE/SOLID WASTE/TRAVEL AND PER DIEM | |
| 714-2310-534.41-00 | GARBAGE/SOLID WASTE/COMMUNICATIONS | |
| 714-2310-534.46-00 | GARBAGE/SOLID WASTE/REPAIRS AND MAINTENANCE | |
| 714-2310-534.48-00 | GARBAGE/SOLID WASTE/PROMOTIONAL ACTIVITIES | |
| 714-2310-534.49-00 | GARBAGE/SOLID WASTE/OTHER CHARGES | |
| 714-2310-534.51-00 | GARBAGE/SOLID WASTE/OFFICE SUPPLIES | |
| 714-2310-534.51-10 | OFFICE SUPPLIES/OFFICE EQUIPMENT | |
| 714-2310-534.52-00 | GARBAGE/SOLID WASTE/OPERATING SUPPLIES | |
| Operating Total | | 93,750 |
| 714-2310-534.63-00 | GARBAGE/SOLID WASTE/IMPROVEMENTS | |
| 714-2310-534.64-00 | GARBAGE/SOLID WASTE/MACHINERY AND EQUIPMENT | |
| Capital Total | | 0 |
| SMALL COUNTY GRANT | | 93,750 |
| 714-2312-534.12-00 | GARBAGE/SOLID WASTE/REGULAR SALARIES | |
| 714-2312-534.13-00 | GARBAGE/SOLID WASTE/OTHER SALARIES | |
| 714-2312-534.21-00 | GARBAGE/SOLID WASTE/FICA TAXES | |
| 714-2312-534.22-00 | GARBAGE/SOLID WASTE/RETIREMENT | |
| 714-2312-534.23-00 | GARBAGE/SOLID WASTE/GROUP INSURANCE | |
| Personal Services Total | | 0 |
| 714-2312-534.31-00 | GARBAGE/SOLID WASTE/PROFESSIONAL SERVICES | 9,500 |
| 714-2312-534.34-00 | GARBAGE/SOLID WASTE/OTHER CONTRACT SERVICES | 2,000 |
| 714-2312-534.40-00 | GARBAGE/SOLID WASTE/TRAVEL AND PER DIEM | 2,000 |
| 714-2312-534.41-00 | GARBAGE/SOLID WASTE/COMMUNICATIONS | |
| 714-2312-534.45-00 | GARBAGE/SOLID WASTE/INSURANCE | |
| 714-2312-534.46-00 | GARBAGE/SOLID WASTE/REPAIRS AND MAINTENANCE | 7,000 |
| 714-2312-534.47-00 | GARBAGE/SOLID WASTE/PROMOTIONAL ACTIVITIES | |
| 714-2312-534.49-00 | GARBAGE/SOLID WASTE/OTHER CHARGES | 400 |
| 714-2312-534.49-14 | OTHER CHARGES/MEDICAL PAYMENTS | |
| 714-2312-534.52-00 | GARBAGE/SOLID WASTE/OPERATING SUPPLIES | 700 |
| Operating Total | | 21,600 |
| 714-2312-534.62-00 | GARBAGE/SOLID WASTE/BUILDINGS | |



Hendry County Board of County Commissioners

Tentative Budget for Fiscal Year Ending September 30, 2022

| Account Number | Description | Tentative Budget FY2022 |
|--|--|-------------------------|
| 714-2312-534.63-00 | GARBAGE/SOLID WASTE/IMPROVEMENTS | |
| 714-2312-534.64-00 | GARBAGE/SOLID WASTE/MACHINERY AND EQUIPMENT | |
| Capital Total | | 0 |
| HAZARDOUS WASTE COLLECTION | | 21,600 |
| 714-2315-534.49-00 | GARBAGE/SOLID WASTE/OTHER CHARGES | 13,000 |
| Operating Total | | 13,000 |
| SOLID WASTE SURCHARGES | | 13,000 |
| TOTAL SOLID WASTE MSBU FUND | | 4,030,574 |
| HOOKER'S POINT LIGHTING MSBU | | |
| 715-0000-300.00-00 | REVENUE/LESS 5 PERCENT | (538) |
| 715-0000-301.00-00 | REVENUE/CASH BALANCE FORWARD | 25,524 |
| RESERVE | | 24,986 |
| 715-0010-319.10-00 | OTHER TAXES/CURRENT TAXES | 10,755 |
| TAXES | | 10,755 |
| TOTAL HOOKER'S POINT LIGHTING MSBU FUND | | 35,741 |
| 715-0000-501.99-01 | RESERVE/CONTINGENCIES | 21,147 |
| 715-0000-501.99-80 | RESERVE/CASH BALANCE FORWARD | 1,000 |
| Reserve Total | | 22,147 |
| 715-6800-531.43-00 | ELECTRIC UTILITY SVCS/UTILITY SERVICE | 13,000 |
| 715-6800-531.49-00 | ELECTRIC UTILITY SVCS/OTHER CHARGES | 250 |
| 715-6800-531.49-03 | OTHER CHARGES/TAX COLL & PROP APPR COMM | 323 |
| 715-6800-531.49-09 | OTHER CHARGES/OTHER | 21 |
| Operating Total | | 13,594 |
| TOTAL HOOKER'S POINT LIGHTING MSBU | | 35,741 |
| MOSQUITO CONTROL MSBU | | |
| 716-0000-300.00-00 | REVENUE/LESS 5 PERCENT | (33,386) |
| 716-0000-301.00-00 | REVENUE/CASH BALANCE FORWARD | 47,898 |
| RESERVE | | 14,512 |
| 716-0010-319.10-00 | OTHER TAXES/CURRENT TAXES | 667,710 |
| TAXES | | 667,710 |
| 716-0014-334.69-00 | STATE GRANTS/OTHER HUMAN SERVICES | 34,497 |
| STATE | | 34,497 |
| 716-0018-362.00-00 | MISCELLANEOUS REVENUES/RENT | 25,557 |
| PRIVATE | | 25,557 |
| TOTAL MOSQUITO CONTROL MSBU FUND | | 742,276 |
| 716-0000-501.99-01 | RESERVE/CONTINGENCIES | 28,890 |
| 716-0000-501.99-06 | RESERVE/CAPITAL OUTLAY | |
| 716-0000-501.99-80 | RESERVE/CASH BALANCE FORWARD | |
| Reserve Total | | 28,890 |
| 716-5100-539.31-00 | OTHER PHYSICAL ENVIRON/PROFESSIONAL SERVICES | |
| 716-5100-539.34-00 | OTHER PHYSICAL ENVIRON/OTHER CONTRACT SERVICES | 668,872 |
| 716-5100-539.40-00 | OTHER PHYSICAL ENVIRON/TRAVEL AND PER DIEM | 4,500 |
| 716-5100-539.44-00 | OTHER PHYSICAL ENVIRON/RENTS AND LEASES | |
| 716-5100-539.46-00 | OTHER PHYSICAL ENVIRON/REPAIRS AND MAINTENANCE | 500 |
| 716-5100-539.47-00 | OTHER PHYSICAL ENVIRON/PRINTING AND BINDING | |
| 716-5100-539.49-00 | OTHER PHYSICAL ENVIRON/OTHER CHARGES | 500 |
| 716-5100-539.49-03 | OTHER CHARGES/TAX COLL & PROP APPR COMM | 20,031 |



Hendry County Board of County Commissioners

Tentative Budget for Fiscal Year Ending September 30, 2022

| Account Number | Description | Tentative Budget FY2022 |
|--|--|--------------------------------|
| 716-5100-539.49-09 | OTHER CHARGES/OTHER | 18,483 |
| 716-5100-539.51-00 | OTHER PHYSICAL ENVIRON/OFFICE SUPPLIES | |
| 716-5100-539.51-10 | OFFICE SUPPLIES/OFFICE EQUIPMENT | 250 |
| 716-5100-539.52-00 | OTHER PHYSICAL ENVIRON/OPERATING SUPPLIES | 250 |
| Operating Total | | 713,386 |
| 716-5100-539.62-00 | OTHER PHYSICAL ENVIRON/BUILDINGS | |
| 716-5100-539.64-00 | OTHER PHYSICAL ENVIRON/MACHINERY AND EQUIPMENT | |
| Capital Total | | 0 |
| TOTAL MOSQUITO CONTROL MSBU | | 742,276 |
| DISASTER RELIEF FUND | | |
| 717-0000-301.00-00 | REVENUE/CASH BALANCE FORWARD | 4,350,000 |
| 717-0000-381.33-00 | TRANSFERS IN | 150,000 |
| RESERVE | | 4,500,000 |
| TOTAL DISASTER RELIEF FUND | | 4,500,000 |
| 717-0000-501.99-01 | RESERVE/CONTINGENCIES | |
| 717-0000-501.99-80 | RESERVE/CASH BALANCE FORWARD | 4,500,000 |
| 717-0000-581.91-00 | OTHER USES/TRANSFERS OUT | |
| Reserve Total | | 4,500,000 |
| TOTAL DISASTER RELIEF FUND | | 4,500,000 |
| SKY VALLEY MSBU | | |
| 719-0000-300.00-00 | REVENUE/LESS 5 PERCENT | (718) |
| 719-0000-301.00-00 | REVENUE/CASH BALANCE FORWARD | 10,223 |
| RESERVE | | 9,505 |
| 719-0010-319.10-00 | OTHER TAXES/CURRENT TAXES | 14,350 |
| TAXES | | 14,350 |
| 719-0018-369.00-00 | MISCELLANEOUS REVENUE | |
| | | 0 |
| TOTAL SKY VALLEY MSBU FUND | | 23,855 |
| 719-0000-501.99-00 | RESERVES/RESERVE | 53 |
| 719-0000-501.99-01 | RESERVE/CONTINGENCIES | 9,262 |
| Reserve Total | | 9,315 |
| 719-5200-538.43-00 | FLOOD CONTROL MGMT/UTILITY SERVICE | 3,600 |
| 719-5200-538.46-00 | FLOOD CONTROL MGMT/REPAIRS AND MAINTENANCE | 10,000 |
| 719-5200-538.49-00 | FLOOD CONTROL MGMT/OTHER CHARGES | 500 |
| 719-5200-538.49-03 | OTHER CHARGES/TAX COLL & PROP APPR COMM | 431 |
| 719-5200-538.49-09 | OTHER CHARGES/OTHER | 9 |
| Operating Total | | 14,540 |
| 719-5200-538.63-00 | FLOOD CONTROL MGMT/IMPROVEMENTS | 0 |
| Capital Total | | 0 |
| TOTAL SKY VALLEY MSBU FUND | | 23,855 |
| SEVEN K ESTATES MSBU | | |
| 720-0000-300.00-00 | REVENUE/LESS 5 PERCENT | (85) |
| 720-0000-301.00-00 | REVENUE/CASH BALANCE FORWARD | 220 |
| RESERVE | | 135 |
| 720-0018-369.00-00 | MISCELLANEOUS REVENUES/OTHER MISC REVENUES | 1,693 |
| PRIVATE | | 1,693 |
| TOTAL SEVEN K ESTATES MSBU FUND | | 1,828 |



Hendry County Board of County Commissioners

Tentative Budget for Fiscal Year Ending September 30, 2022

| Account Number | Description | Tentative Budget FY2022 |
|---|--|-------------------------|
| 720-0000-501.99-00 | RESERVES/RESERVE | 0 |
| 720-0000-501.99-01 | RESERVE/CONTINGENCIES | 220 |
| Reserve Total | | 220 |
| 720-5300-538.34-00 | FLOOD CONTROL MGMT/OTHER CONTRACT SERVICES | |
| 720-5300-538.43-00 | FLOOD CONTROL MGMT/UTILITY SERVICE | |
| 720-5300-538.46-00 | FLOOD CONTROL MGMT/REPAIRS AND MAINTENANCE | 1,557 |
| 720-5300-538.49-00 | FLOOD CONTROL MGMT/OTHER CHARGES | 0 |
| 720-5300-538.49-03 | OTHER CHARGES/TAX COLL & PROP APPR COMM | 51 |
| 720-5300-538.49-09 | OTHER CHARGES/OTHER | 0 |
| Operating Total | | 1,608 |
| 720-5300-538.63-00 | FLOOD CONTROL MGMT/IMPROVEMENTS | 0 |
| Capital Total | | 0 |
| TOTAL SEVEN K ESTATES MSBU FUND | | 1,828 |
| PRIVATE | | 1,828 |
| TOTAL SEVEN K ESTATES MSBU FUND | | 1,828 |
| MURRAY ROAD MSBU | | |
| 721-0000-300.00-00 | REVENUE/LESS 5 PERCENT | (400) |
| 721-0000-301.00-00 | REVENUE/CASH BALANCE FORWARD | 603 |
| RESERVE | | 203 |
| 721-0018-369.00-00 | MISCELLANEOUS REVENUES/OTHER MISC REVENUES | 8,000 |
| PRIVATE | | 8,000 |
| TOTAL MURRAY ROAD MSBU FUND | | 8,203 |
| 721-0000-501.99-00 | RESERVES/RESERVE | |
| 721-0000-501.99-01 | RESERVE/CONTINGENCIES | 583 |
| Reserve Total | | 583 |
| 721-5300-539.34-00 | FLOOD CONTROL MGMT/OTHER CONTRACT SERVICES | |
| 721-5300-539.43-00 | FLOOD CONTROL MGMT/UTILITY SERVICE | |
| 721-5300-539.46-00 | FLOOD CONTROL MGMT/REPAIRS AND MAINTENANCE | 7,230 |
| 721-5300-539.49-00 | FLOOD CONTROL MGMT/OTHER CHARGES | 150 |
| 721-5300-539.49-03 | OTHER CHARGES/TAX COLL & PROP APPR COMM | 240 |
| 721-5300-539.49-09 | OTHER CHARGES/OTHER | |
| Operating Total | | 7,620 |
| 721-5300-539.63-00 | FLOOD CONTROL MGMT/IMPROVEMENTS | 0 |
| Capital Total | | 0 |
| TOTAL MURRAY ROAD MSBU FUND | | 8,203 |
| Total Hendry County BOCC Tentative Budget for Fiscal Year Ending 9/30/2022 | | \$87,108,018 |