



ANNUAL REPORT 2015



Hendry County
"Sweet, Friendly...Country"

Population: **38,505**
Square Miles: **1,153**



Hendry County is an outstanding rural community in which to live, work, raise a family and enjoy life by creating an economic environment where people can prosper.

INTEGRITY • RESPECT • SERVICE

BOARD OF COUNTY COMMISSIONERS

Janet B. Taylor
District 1

Darrell Harris
District 2

Don Davis
District 3

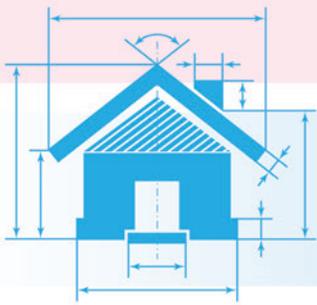
Michael Swindle
District 4

Karson Turner
District 5

2015

Our Mission: To continuously improve and provide the highest quality services in a courteous, cost-effective manner while enhancing the quality of life for all residents, visitors and businesses.

Secured **13 New Grants** valued at
\$42,234,632.



28% increase
in building permits.

522,655 acres

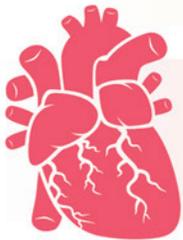
were sprayed
for mosquitos.



Grand Opening
of Clewiston and Moore Haven
**Veterans Affairs Outpatient
Medical Clinics.**



44 households helped
through the **S.H.I.P.**
and **HUD** programs.



252 people
trained in **CPR** by EMS.



**Ranked
#3**

in the state
for overall
recycling.



1,205 Gallons of Toxic Waste
removed by our Hazardous Waste contractor.

ADDITIONAL NUMBERS:

Surplus properties were sold resulting
in **\$151,588** in funds and put
properties back on county tax rolls.

The HR Department processed
32 new employees.

Code Enforcement cases brought into
compliance went from 681 to 1,044;
a **53%** increase.

Hendry County Tourist Development
Council funds increased **9%** from
\$192,539 to \$211,376.

IFAS - Hendry County 4-H touched
2,400 Hendry County Youth through
club activities and school enrichment
programs.

Transported **190** Glades and Hendry
County Veterans with the DAV Van Program
to doctors' appointments on the coasts.

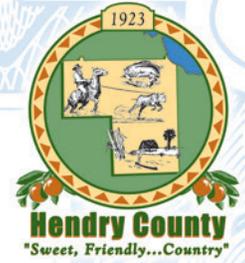
The County replaced 2 of 8 EMS units;
improving **25%** of the total fleet.

EMS call volume was 6,230 which
represents a **6.6%** increase from
last fiscal year.

The County Attorney prepared or reviewed
172 contracts and ordinances for the BOCC.

Tracking the Annual Budget:

\$70,074,524



Where the \$70M comes from...



- 32% Intergovernmental Revenue
- 21% Property Taxes
- 18% Fund Balance
- 14% Other Taxes
- 9% Charges for Services
- 4% Interdepartmental Transfers
- 1% Miscellaneous Revenue
- 1% Licenses and Permits

How the \$70M is utilized...



- 33% Transportation
- 23% Public Safety
- 13% Restricted Reserves
- 11% Physical Environment
- 10% General Government
- 4% Interdepartmental Transfers
- 3% Human Services
- 1% Recreation
- 1% Debt Service
- 1% Other

ONE DOLLAR



Did you Know?

Hendry County's 2015 budget is still \$20.1 million less than the budget in 2008.

OTHER POINTS OF INTEREST:



COMMUNITY

Hendry County Departments participated in over 26 community events throughout the year to raise awareness on specific issues.



INFRASTRUCTURE

Helms Road Extension, Phases I and II, were funded by FDOT for \$7,594,620.90 with expected project completion in Summer 2017. Public Works also completed the widening and resurfacing of CR78.



ENVIRONMENT

In preparation for Florida's Severe Weather Week, the Emergency Management Department educated over 1,000 children in multiple Elementary Schools to the dangers of severe weather. As a result of this outreach, a Hendry County 4th grader was selected as the ten county FDEM Region 6 poster contest winner.



SAFETY

Hendry County E-911 Public Safety Answering Points (PSAP) handled 28,443 emergency calls via 911.



EDUCATION

Harlem Library served over 80 students for tutoring and other educational sessions.



AWARD

Shane Parker, Public Works Director, won the Florida Association of County Engineers and Road Superintendents (FACERS) Rural County Engineer of the Year.



RECOGNITIONS

Commissioner Karson Turner was sworn in as the 2nd Vice President of the Florida Association of Counties.

Charles Chapman IV, County Administrator, selected as GulfShore Business 40 Under 40 honoree.



FISCAL RESPONSIBILITY

The Information Technology Department reduced its operating budget by 19%.



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